

City of Santa Clara

Municipal Fee Schedule 2004 - 05

Adopted



June 8, 2004

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

The Following is a List of Separately Published Fee Schedules.
These Schedules Are Not Included in This Document.
Copies of These Documents Can Be Found in the City Clerk's Office Located at
City Hall and at Central Library's Reference Desk.

■ Electric Utility Rate Schedules

■ Planning Department Uniform Administrative Code

National Electric Code
Uniform Administrative Code
Uniform Building Code, Volume 1, 2 and 3
Uniform Housing Code
Uniform Mechanical Code
Uniform Code for the Abatement of
Dangerous Buildings
Uniform Building Security Code

■ Public Works / Street Department

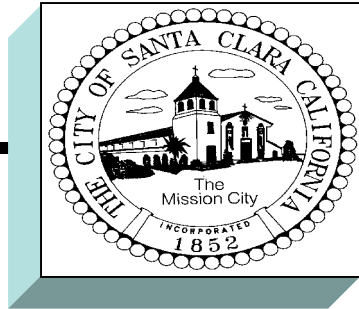
Cleanup Campaign Charge
Garbage / Rubbish / Recycle Charges
Household Hazardous Waste Charge
Storm Drain Environmental Compliance Fee

■ Santa Clara Recreation Activities Guide

■ Uniform Fire Code

■ Water and Sewer Utilities

Water Rate Schedules
Sewer Rate Schedules
Solar Swimming Pool Heater Service Charges
Solar Domestic Hot Water System Service Charges
Solar Domestic Hot Water System Service Charges



Municipal Fee Schedule

City Manager

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER / ADMINISTRATION

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
City Administrative Building Rental (excludes use of City projection/slide equipment located in Council Chambers. Audio equipment is built in and available.) [No charge for governmental agencies]	\$ 15.00 per hour 7:30 AM - 5:00 PM \$ 20.00 per hour after 5:00 PM	Charged By: City Clerk's Office Collected By: Finance	Date: 06/10/03 O. No.: O.Date:	1	Personnel \$ 36.00 Equipment Mat/Sup/Svc 5.00 Other Costs 1.00 Overhead TOTAL = \$ 42.00	Rental of Council Chambers includes use of built-in audio system (podium mike) but does not include use of built-in projection screens or computer projection equipment.
City Charter	\$ 3.00	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 06/30/00	1	Personnel Equipment Material \$ 3.00 Other Costs Overhead TOTAL = \$ 3.00	
<u>FAX Machine</u> Public Employees Public/Employees	\$ 1.00 pages 1-10 \$ 0.25 pages 1-10 \$ 0.10 each additional page	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 06/12/01 O. No.: O.Date:	1	Personnel \$ 5.90 Equipment Mat/Sup/Svc 1.12 Other Costs Overhead TOTAL = \$ 7.02	
<u>Audio Tape Copying</u> City supplied audio tape	\$ 3.00 per tape [No charge if tape is supplied]	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 06/12/01 O. No.: O.Date:	1	Personnel \$ 5.90 Equipment Mat/Sup/Svc 1.12 Other Costs Overhead TOTAL = \$ 7.02	

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Copy Machine Usage</u> Public Employees	\$ 0.20 per page \$ 0.05 per page	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 03/11/86 O. No.: O.Date:	1 1	Personnel \$ 5.90 Equipment Mat/Sup/Svc 0.02 Other Costs Overhead TOTAL = \$ 5.92	
<u>Subpoena Fees</u> Police and fire	\$ 150.00	Charged By: City Collected By: Finance	Date: 07/17/87 O. No.: O.Date: CMD 99		Personnel \$ Equipment Mat/Sup/Svc 15.00 Other Costs Overhead TOTAL = \$ 15.00	
<u>Subpoena Fees</u> All other employees Superior and Municipal Court	\$ 35.00 per day	Charged By: City Collected By: Finance	Date: 07/17/87 O. No.: O.Date: CMD 99		Personnel \$ 75.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 75.00	
<u>Subpoena Fees</u> Federal District Court	\$ 30.00 per day	Charged By: City Collected By: Finance	Date: 07/17/87 O. No.: O.Date: CMD 99		Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

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<u>Mileage</u> Superior and Municipal Court	\$ IRS Business Mileage Rate	Charged By: City Collected By: Finance	Date: 06/12/01 O. No.: O.Date: CMD 99		Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Mileage</u> Federal District Court	\$ IRS Business Mileage Rate	Charged By: City Collected By: Finance	Date: 06/12/01 O. No.: O.Date: CMD 99		Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Jury Fees</u> Superior and Municipal Court All Employees	\$ 10.00 per day	Charged By: City Collected By: Finance	Date: O. No.: O.Date: Other (specify): CMD 25	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Jury Fees</u> Federal District Court	\$ 30.00 per day and IRS Business Mileage Rate	Charged By: City Collected By: Finance	Date: 06/12/01 O. No.: O.Date: Other (specify): CMD 25	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

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<u>Applications</u> Special Outdoor Event on City Property: City Sponsored Event Non-Profit Organization Other	 \$ 25.00 \$ 250.00	Charged By: City Manager Collected By: Planning	Date: 06/10/97 O. No.: O.Date:		Personnel \$ 250.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 250.00	
ANIMAL CONTROL		Charged By:	Date: 06/18/02		Personnel \$	
SHELTER SERVICES		Silicon Valley			Equipment	
Impound Charges		Animal Control	O. No.:		Mat/Sup/Svc	
<u>Dogs:</u>	per occurrence	Authority	O.Date:		Other Costs	Including animals
Altered	\$ 28.00			1, 3	Overhead	impounded for rabies
Unaltered	\$ 56.00	Collected By:		1, 3	TOTAL = \$	quarantine.
		SVACA				
<u>Cats:</u>						
Altered	\$ 28.00			1,3		
Unaltered	\$ 56.00			1,3		
Other Domestic/Exotic	\$ 28.00			1,3		e.g., Chickens, Rabbits, Reptiles
<u>Unaltered Offense Fee:</u>						
Unaltered Dog/Cat-1st Offense	\$ 35.00			1,3		In addition to unaltered
Unaltered Dog/Cat-2nd Offense	\$ 50.00			1,3		impound fee
Unaltered Dog/Cat-3rd Offense	\$ 100.00			1,3		

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<u>Boarding Fees</u>	per day, including day received	Charged By: SVACA	Date: 06/18/02		Personnel \$	To be paid in addition to impound fee for all stray and impounded animals, including owner surrendered animals for rabies quarantine. e.g., Chickens, Rabbits, Reptiles
Dog (includes quarantine):		Collected By: SVACA	O. No.:	1,2	Equipment	
Altered	\$ 11.00		O.Date:	1,2	Mat/Sup/Svc	
Unaltered	\$ 22.00			1,2	Other Costs	
Cats:					Overhead	
Altered	\$ 8.00				TOTAL = \$	
Unaltered	\$ 16.00					
Other Domestic/Exotic	\$ 11.00					
FIELD SERVICES						
Field Service Charge	\$ 23.00	Charged By: SVACA	Date: 06/18/02	1,2	Personnel \$	Requested pickup of a live or dead animal on private property
Animal Establishment Permit	\$ 56.00	Collected By: SVACA	O. No.:	1,2	Equipment	
			O.Date:		Mat/Sup/Svc	
					Other Costs	
					Overhead	
					TOTAL = \$	

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LICENSE FEES						
<u>Dog License Fees</u>		Charged By:	Date: 06/18/02		Personnel \$	
Altered One Year	\$ 11.00	SVACA		1,2	Equipment	
Unaltered One Year	\$ 50.00		O. No.:	1,2,3	Mat/Sup/Svc	
Altered Two Years	\$ 19.00		O.Date:	1,2	Other Costs	
Unaltered Two Years	\$ 50.00	Collected By:		1,2,3	Overhead	
Altered Three Years	\$ 26.00	South Bay		1,2	TOTAL = \$	
Unaltered Three Years	\$ 70.00	Licensing		1,2,3		
<u>Cat Registration (non- mandatory)</u>						
Altered One Year	\$ 6.00			1,2		
Unaltered One Year	\$ 12.00			1,2,3		
Altered Two Years	\$ 11.00			1,2		
Unaltered Two Years	\$ 22.00			1,2,3		
Altered Three Years	\$ 16.00			1,2		
Unaltered Three Years	\$ 36.00			1,2,3		
Spayed/Neutered-Lifetime License	\$ 35.00			1,2		
<u>Other License Fees</u>						
Replacement Tag	\$ 5.00			1,2		
Late Fee - Licensing	\$ 15.00			1,3		

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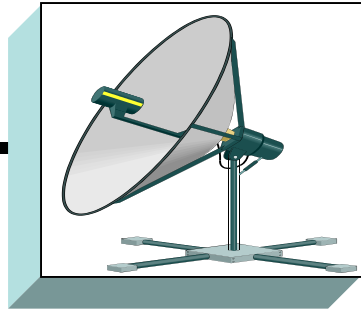
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OTHER FEES						
Returned Check Charge	\$ 25.00	Charged By: SVACA	Date: 06/18/02	1,3	Personnel \$	
Trap Deposits (Refundable):			O. No.:		Equipment	
Dog	\$ 50.00	Collected By:	O.Date:	1,2	Mat/Sup/Svc	
Cat/Skunk	\$ 35.00	SVACA		1,2	Other Costs	
Other Small Animals	\$ 30.00			1,2	Overhead	
Trap Rentals - Daily:					TOTAL = \$	
Dog	\$ 5.00			1,2		
Cat/Skunk	\$ 3.00			1,2		
Other Small Animals	\$ 2.00			1,2		
Trap Rentals - Weekly:						
Dog	\$ 25.00			1,2		
Cat/Skunk	\$ 15.00			1,2		
Other Small Animals	\$ 10.00			1,2		
Supplies for Resale				1		Determined based on cost plus overhead/ administration

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Municipal Fee Schedule



Communications

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COMMUNICATIONS

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			ORDINANCE NUMBER & DATE (if applicable)			
Tape duplication for legal purposes.	\$ 52.50 per hour	Charged By: Communications Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 52.50 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 52.50	Includes fee for CAD report
Cassette Tape for Tape Duplication	\$ 10.50 per unit	Charged By: Communications Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ Equipment Mat/Sup/Svc Other Costs 10.50 Overhead TOTAL = \$ 10.50	
CAD report for legal purposes	\$ 5.25 per unit	Charged By: Communications Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 2.75 Equipment Mat/Sup/Svc 2.50 Other Costs Overhead TOTAL = \$ 5.25	
Council meeting tape duplication fee	\$ 21.00 per request	Charged By: Communications Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 21.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 21.00	

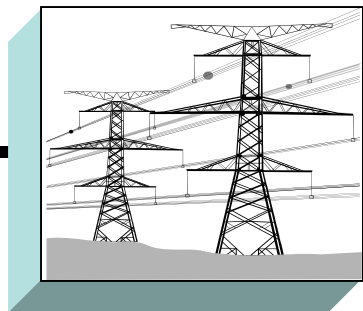
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			ORDINANCE NUMBER & DATE (if applicable)			
Council meeting tape duplication fee	\$ 15.75 per tape	Charged By: Communications Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ Equipment Mat/Sup/Svc 15.75 Other Costs Overhead TOTAL = \$ 15.75	
Dispatch service required for special events	\$ 81.90 per hour	Charged By: Communications Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 81.90 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 81.90	



Municipal Fee Schedule

Electric Utility

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ELECTRIC UTILITY

RESOLUTION NUMBER: 7136

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			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Overhead Lines - New Single Family/Residential	\$ 718.77 per lot	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 248.42 Equipment Mat/Sup/Svc 371.96 Other Costs Overhead 84.30 TOTAL = \$ 704.68	
Overhead Lines - New Multiple Units	\$ 442.50 per unit	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 152.75 Equipment Mat/Sup/Svc 229.13 Other Costs Overhead 51.94 TOTAL = \$ 433.82	Proposed fee equals full cost.
Overhead Lines - New Mobile Courts	\$ 369.28 per unit	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 127.82 Equipment Mat/Sup/Svc 190.95 Other Costs Overhead 43.27 TOTAL = \$ 362.04	
Overhead Lines - New Street Lighting	\$ 4.43 per front foot	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 1.54 Equipment Mat/Sup/Svc 2.30 Other Costs Overhead 0.50 TOTAL = \$ 4.34	

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			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Underground - New Single Family/Residential	\$ 1,059.50 per lot	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 365.34 Equipment Mat/Sup/Svc 548.64 Other Costs Overhead 124.75 TOTAL = \$ 1,038.73	
Underground - New Multiple Units/Residential	\$ 945.20 per unit	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 325.88 Equipment Mat/Sup/Svc 488.82 Other Costs Overhead 111.97 TOTAL = \$ 926.67	
Underground - New Mobile Courts	\$ 839.29 per unit	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 289.74 Equipment Mat/Sup/Svc 434.58 Other Costs Overhead 98.51 TOTAL = \$ 822.83	
Underground - New Street Lighting	\$ 10.94 per front foot	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 3.80 Equipment Mat/Sup/Svc 5.66 Other Costs Overhead 1.27 TOTAL = \$ 10.73	

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			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Underground - New Street Lighting (Over 10 acres)	\$ 1,670.31 per acre	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 577.92 Equipment Mat/Sup/Svc 866.89 Other Costs Overhead 192.75 TOTAL = \$ 1,637.56	
Underground - Existing Single Family	\$ 2,081.75 per lot	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 718.33 Equipment Mat/Sup/Svc 1,078.20 Other Costs Overhead 244.40 TOTAL = \$ 2,040.93	
Underground - Existing Multi-Units	\$ 1,113.19 per unit	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 380.52 Equipment Mat/Sup/Svc 570.15 Other Costs 11.45 Overhead 129.24 TOTAL = \$ 1,091.36	
Underground - Existing Street Lighting	\$ 16.25 per front foot	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 5.60 Equipment Mat/Sup/Svc 8.40 Other Costs Overhead 1.93 TOTAL = \$ 15.93	

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			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Load Development	\$ 87.00 per KVA	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	ON-SITE Personnel \$ 3.97 Equipment 1.24 Mat/Sup/Svc 24.96 Other Costs Overhead 1.30 Subtotal = \$ 31.47 OFF-SITE Distr/Subst 54.51 TOTAL = \$ 85.98	
Temporary Pole Connection	\$ 222.63	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 104.22 Equipment 24.71 Mat/Sup/Svc 42.24 Other Costs 12.92 Overhead 34.17 TOTAL = \$ 218.26	
Underground Street Light Relocation	\$ Actual cost	Charged By: Electric Collected By: Finance	Date: O. No.: O. Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ Actual cost	

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			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Service Wire Relocation from Mid-Span	\$ 256.30	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 112.11 Equipment 28.09 Mat/Sup/Svc 59.28 Other Costs 14.97 Overhead 36.82 TOTAL = \$ 251.27	
Service Wire Relocation from Pole	\$ 167.73	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 93.24 Equipment 18.16 Mat/Sup/Svc 15.15 Other Costs 11.33 Overhead 26.56 TOTAL = \$ 164.44	
Meter Test Deposit	\$ 42.52	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 27.04 Equipment 1.24 Mat/Sup/Svc Other Costs 4.37 Overhead 9.04 TOTAL = \$ 41.69	
Service Wire Relocation Additional Linework Includes: Labor Costs Material Costs Equipment Costs	\$ Cost plus 61% overhead cost plus 15% Warehouse expenses	Charged By: Electric Collected By: Finance	Date: 08/06/91 O. No.: O. Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	

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Electric System Damage Includes: Labor Costs Material Costs Equipment Costs	\$ Cost plus 61% overhead cost plus 15% Warehouse expenses	Charged By: Electric Collected By: Finance	Date: 08/06/91 O. No.: O. Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	
Energy Data Pulses	\$ Actual Cost Customer shall pay all City out-of-pocket expenses	Charged By: Electric Collected By: Finance	Date: O. No.: O. Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ Actual cost	
Service Reconnection at the pole	\$ 86.52	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 76.13 Equipment 12.12 Mat/Sup/Svc Other Costs Overhead 22.88 TOTAL = \$ 111.13	Fee will be increased 10% each year until fee equals full cost.
Service reconnection at the Weatherhead	\$ 33.28	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 22.76 Equipment 6.04 Mat/Sup/Svc Other Costs Overhead 7.52 TOTAL = \$ 36.32	Fee will be increased 10% each year until fee equals full cost.

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			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Electric reconnection fee - normal reconnection	\$ 28.13 per account	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1 & 3	Personnel \$ 22.98 Equipment 1.51 Mat/Sup/Svc Other Costs 3.09 Overhead TOTAL = \$ 27.58	
Service Fee Customer-Owned Equipment Problem	\$ 44.09 per hour	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 27.64 Equipment 6.23 Mat/Sup/Svc Other Costs Overhead 9.36 TOTAL = \$ 43.23	
Electric replacement/ reconnection fee due to meter tampering/illegal access.	\$ 157.27 per account Fee to fix meter plus two (2) times estimated cost of services used	Charged By: Electric Collected By: Finance	Date: 06/08/04 O. No.: O. Date: Electric Rules and Regulations #7B	1 & 3	Personnel \$ 33.02 Equipment 121.17 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 154.19	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Municipal Fee Schedule



Engineering

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2 and 3 are on page 34.
Parcel Map and Record of Survey Checking Fee	\$ 1,015.00 per map	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 2,794.00 Equipment 110.00 Mat/Sup/Svc 10.00 Other Costs Overhead TOTAL = \$ 2,914.00	See note 3 for justification
Final Map Checking Fee	\$ 1,120.00 plus \$ 20.00 per lot beyond 5 lots	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 3,420.00 Equipment 140.00 Mat/Sup/Svc 10.00 Other Costs Overhead TOTAL = \$ 3,570.00	See note 3 for justification
Amended Parcel Map, and Record of Survey Checking Fee	\$ 610.00 per map	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 1,188.00 Equipment 50.00 Mat/Sup/Svc 10.00 Other Costs Overhead TOTAL = \$ 1,248.00	See note 3 for justification
Amended Final Map Checking Fee	\$ 710.00 per map	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 1,426.00 Equipment 60.00 Mat/Sup/Svc 10.00 Other Costs Overhead TOTAL = \$ 1,496.00	See note 3 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2 and 3 are on page 34.
<u>Processing Certificate of Correction</u> (for Final/Parcel Maps.)	\$ 210.00 per certificate	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 960.00 Equipment 40.00 Mat/Sup/Svc 10.00 Other Costs Overhead \$ 1,010.00	See note 3 for justification
<u>Assessment District Reapportionment Fee - Parcel Split</u> First Two Parcels Each Subsequent Parcel	 \$ 680.00 \$ 130.00	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 2,245.00 Equipment 90.00 Mat/Sup/Svc 10.00 Other Costs Overhead TOTAL = \$ 2,345.00	See note 3 for justification
<u>Assessment District Reapportionment Fee - Assemblage</u> First two Parcels Each Subsequent Parcel	 \$ 680.00 \$ 130.00	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 2,167.00 Equipment 80.00 Mat/Sup/Svc 10.00 Other Costs Overhead TOTAL = \$ 2,257.00	See note 3 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2 and 3 are on page 34.
Processing Certificate of Compliance	City staff time at salary X \$ 1.74	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ Actual cost	
Lot line adjustment processing	\$ 770.00 per application	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 2,128.00 Equipment 40.00 Mat/Sup/Svc 4.00 Other Costs Overhead TOTAL = \$ 2,172.00	See note 3 for justification
Security Deposit for Survey Property Monument Minimum Security Deposit	\$ 184.00 per monument \$ 910.00 minimum per map	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 953.00 Overhead TOTAL = \$ 953.00	See note 1 for justification
<u>Security Deposit for Survey</u> <u>City Standard Street</u> Monuments Minimum Security Deposit	\$ 550.00 per monument \$ 910.00 minimum per map	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 953.00 Overhead TOTAL = \$ 953.00	See note 1 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2 and 3 are on page 34.
Street Opening Permit Fees	\$ 41.00 per permit	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 65.00 Equipment 10.00 Mat/Sup/Svc 5.00 Other Costs Overhead TOTAL = \$ 80.00	See note 3 for justification
<u>Street Opening Permit Engineering & Inspection Fee</u>	\$ 6.50% of construction cost or \$ 68.00 minimum	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 65.00 Equipment 10.00 Mat/Sup/Svc 5.00 Other Costs Overhead TOTAL = \$ 80.00	See note 3 for justification
<u>Field Marking - Sanitary Sewer</u> 1 ft.-50 ft. of excavation Over 50 ft. of excavation	\$ 30.00 \$ 30.00 plus \$ 0.30 per foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 69.00 Equipment Mat/Sup/Svc 2.00 Other Costs Overhead TOTAL = \$ 71.00	See note 3 for justification See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2 and 3 are on page 34.
<u>Field Marking - Storm Sewer</u> 1 ft.-50 ft. of excavation Over 50 ft. of excavation	\$ 30.00 \$ 30.00 plus \$ 0.30 per foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 69.00 Equipment Mat/Sup/Svc 2.00 Other Costs Overhead TOTAL = \$ 71.00	See note 3 for justification See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code
<u>Air Products & Chem. Inc.</u> (Franchise Agreement) Up to 8" inside diameter 10" inside diameter 12" inside diameter	\$ Factor X LF of pipe in R/W X Sept. of even years P.P.I. divide by 50.5 <u>Factor Value:</u> 0.1050 0.1638 0.2362	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/09/98 O. No.: 1684 O.Date: 02/27/96	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	Fee/charges per Franchise Agreement as noted
<u>Air Products & Chem. Inc.</u> Annual Fee/Customers connected to system	\$ 163.61 X nominal inside diameter of pipe in inches X Sept. of even years P.P.I. divide by 50.5	Charged By: Engineering/ LPD Collected By: Finance	Date: 02/27/96 O. No.: 1684 O.Date: 02/27/96	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	Fee/charges per Franchise Agreement as noted

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2 and 3 are on page 34.
<u>Air Products & Chem. Inc.</u> Review of Engineering Documents & Pipe installation inspection (choose the greater)	\$ 2.88 X Lineal Footage of pipe in R/W x Jan. ENR Index divide by 6,548.86 or \$ 100.00	Charged By: Engineering/ LPD Collected By: Finance	Date: 1/9/2001 O. No.: 1760 O.Date: 1/9/2001	1	Personnel \$ 100.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 100.00	Fee/charges per Franchise Agreement as noted
<u>Air Products & Chem. Inc.</u> Publication expenses connected with granting Franchise	\$ Cost	Charged By: Engineering/ LPD Collected By: Finance	Date: 02/27/96 O. No.: 1684 O.Date: 02/27/96	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ Actual cost	Fee/charges per Franchise Agreement as noted
Design Criteria (Copy of)	\$ 3.50 per set	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 11.00 Equipment Mat/Sup/Svc 2.20 Other Costs Overhead TOTAL = \$ 13.20	See note 3 for justification
Standard Details (Copy of)	\$ 18.50 per set	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 17.50 Equipment Mat/Sup/Svc 5.00 Other Costs Overhead TOTAL = \$ 22.50	See note 3 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2 and 3 are on page 34.
Standard Specifications (Copy of)	\$ 20.00 per set	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 21.00 Equipment Mat/Sup/Svc 6.50 Other Costs Overhead TOTAL = \$ 27.50	See note 3 for justification
Subdivision Code (Copy of)	\$ 13.00 per copy	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 11.00 Equipment Mat/Sup/Svc 2.10 Other Costs Overhead TOTAL = \$ 13.10	Fee reduced by 14.8% as number of pages of revised Code has been reduced
Property Development Ordinance (Copy of)	\$ 13.00 per copy	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 11.00 Equipment \$ - Mat/Sup/Svc \$ 5.40 Other Costs Overhead TOTAL = \$ 16.40	Fee reduced by 14.8% as number of pages of revised Code has been reduced
<u>Plans & Specs for Projects</u> (Copy of) 1 - 5 sheets of plans Per additional sheet	\$ 25.00 \$ 1.30	Charged By: Engineering/ Design Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 21.00 Equipment Mat/Sup/Svc 19.50 Other Costs Overhead TOTAL = \$ 40.50	See note 3 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2 and 3 are on page 34.
Blue Line Print of Plans on file	\$ 3.50 per sheet	Charged By: Engineering Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 11.45 Equipment Mat/Sup/Svc 1.50 Other Costs Overhead TOTAL = \$ 12.95	See note 3 for justification
Benchmarks (Copy of)	\$ 4.75 per set \$ 0.25 per page	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 12.00 Equipment Mat/Sup/Svc 2.75 Other Costs Overhead TOTAL = \$ 14.75	See note 3 for justification
Watershed Map	\$ 6.50 per map	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 11.45 Equipment Mat/Sup/Svc 3.00 Other Costs Overhead TOTAL = \$ 14.45	See note 3 for justification
Encroachment Application Into Easements or Into Rights of Way	\$ 415.00 per application	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 1,540.00 Equipment 80.00 Mat/Sup/Svc 7.00 Other Costs 0.00 Overhead TOTAL = \$ 1,627.00	See note 3 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2 and 3 are on page 34.
Preparation of Agreement/ Easement/Grant Deed	\$ 580.00 per document	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 1,880.00 Equipment 90.00 Mat/Sup/Svc 9.00 Other Costs Overhead TOTAL = \$ 1,979.00	See note 3 for justification
Combination Agreement/ Grant Deed for the same lot	\$ 730.00 both documents	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 2,089.00 Equipment 100.00 Mat/Sup/Svc 11.00 Other Costs 0.00 Overhead TOTAL = \$ 2,200.00	See note 3 for justification
Review of Agreements and Easements	\$ 330.00 per document	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 1,292.00 Equipment 50.00 Mat/Sup/Svc 8.00 Other Costs Overhead TOTAL = \$ 1,350.00	See note 3 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2 and 3 are on page 34.
Storm Drain Outlet Charge	\$ 4,360.00 per acre	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 4,362.00 Overhead TOTAL = \$ 4,362.00	See note 1 for justification
Sanitary Sewer Outlet Charge Residential-Single Family (choose the greatest)	\$ 256.00 per unit \$ 963.00 per lot \$ 4,360.00 per acre	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 4,362.00 Overhead TOTAL = \$ 4,362.00	See note 1 for justification
Sanitary Sewer Outlet Charge Trailer Parks & Mobile Homes (choose the greater)	\$ 380.00 per lot \$ 4,360.00 per acre	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 4,362.00 Overhead TOTAL = \$ 4,362.00	See note 1 for justification
Sanitary Sewer Outlet Charge Condo & Planned Unit Development (choose the greater)	\$ 256.00 per unit \$ 4,360.00 per acre	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 4,362.00 Overhead TOTAL = \$ 4,362.00	See note 1 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2 and 3 are on page 34.
Sanitary Sewer Outlet Charge Commercial & Industrial (choose the greater)	\$ 963.00 per lot \$ 4,360.00 per acre	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 4,362.00 Overhead TOTAL = \$ 4,362.00	See note 1 for justification
Sanitary & Storm Outlet Charge Institutional (allowed under certain conditions)	\$ 4,360.00 per acre \$ 1,444.00 per acre	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 4,362.00 Overhead TOTAL = \$ 4,362.00	See note 1 for justification See SCCC 17.15.220(d) for institutional rate
Sanitary Sewer Connect Fee Residential	\$ 790.00 per dwelling unit	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,051.00 Overhead TOTAL = \$ 2,051.00	See SCCC 17.15.220(e) See note 2 for justification
Sanitary Sewer Connect Fee Non residential	\$ 3.00 per gallon per day	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 9.30 Overhead TOTAL = \$ 9.30	See SCCC 17.15.220(e) See note 2 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2 and 3 are on page 34.
<u>Existing Improvements</u> A. Street Improvements Residential Commercial Industrial	\$ 52.00 \$ 111.00 \$ 80.00 per front foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 111.30 Overhead TOTAL = \$ 111.30	See note 1 for justification
<u>Existing Improvement (cont'd)</u> B. Street Curbing	\$ 15.95 per front foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 15.96 Overhead TOTAL = \$ 15.96	See note 1 for justification
<u>Existing Improvement (cont'd)</u> C. Sidewalk Improvements	\$ 5.35 per square foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 5.37 Overhead TOTAL = \$ 5.37	See note 1 for justification
<u>Existing Improvement (cont'd)</u> D. Street Name Signs	\$ 0.15 per front foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/10/97 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 0.16 Overhead TOTAL = \$ 0.16	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2 and 3 are on page 34.
Existing Improvement (cont'd) E. Sanitary Sewers	\$ 18.10 per front foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 18.14 Overhead TOTAL = \$ 18.14	See note 1 for justification
Existing Improvement (cont'd) F. Storm Drains	\$ 18.10 per front foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 18.14 Overhead TOTAL = \$ 18.14	See note 1 for justification
Existing Improvement (cont'd) G. Right-of-way and/or easements	\$ Use original cost per square foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/29/89 O. No.: O.Date: Other (specify):	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	
Recreation Tax (Bedroom) - New Construction-Permit First Bedroom Each additional	\$ 15.00 \$ 5.00 per bedroom	Charged By: Engineering/ LPD Collected By: Finance	Date: 08/05/69 O. No.: 1216 O.Date: 08/05/69	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs 15.00 Overhead TOTAL = \$ 15.00	See SCCC 3.15.020

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2 and 3 are on page 34.
<u>Recreation Tax (Bedroom) - Additions</u> Each additional	\$ 5.00 per bedroom	Charged By: Engineering/ LPD Collected By: Finance	Date: 08/05/69 O. No.: 1216 O.Date: 08/05/69	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs 5.00 Overhead TOTAL = \$ 5.00	See SCCC 3.15.020
<u>Traffic Impact Fee</u> Office/R & D Industrial - Manufacturing/ Non-Manufacturing Hotel-Motel Warehousing, Utilities Communications	per square foot \$ 1.00 \$ 0.40 \$ 0.30 \$ 0.08	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/20/89 O. No.: O.Date:	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1.00 Overhead TOTAL = \$ 1.00	Applicable to areas within the Traffic Impact Fee Area Map
<u>Oversize, Overweight Vehicles Fee</u> Single Annual	per vehicle \$ 16.00 \$ 90.00	Charged By: Engineering/ Traffic Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs 90.00 Overhead TOTAL = \$ 90.00	Reduced single permit fee to match Statewide rate Added "Annual Fee" Statewide rate
Traffic Flow Map - Mailed Traffic Flow Map - Not Mailed	\$ 7.75 each \$ 3.00 each	Charged By: Engineering/ Traffic Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 11.45 Equipment Mat/Sup/Svc 1.50 Other Costs 2.00 Overhead TOTAL = \$ 14.95	See note 3 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2 and 3 are on page 34.
Storage of Refuse Bins on City Streets	\$ 19.75 each	Charged By: Engineering/ Traffic Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 59.00 Equipment Mat/Sup/Svc 1.00 Other Costs Overhead TOTAL = \$ 60.00	See note 3 for justification

ENGINEERING DEPARTMENT
JUSTIFICATION for INCREASE IN FEES, RATES, AND CHARGES

NOTE 1:

Fees, rates, charges to recover costs for these types of fees/reimbursements for public improvements are proposed to be increased 3.34% above current fees, rates, and charges to be consistent with the percentage increase in the Construction Cost Index from December 2002 to December 2003 as published by the Engineering News-Record. The proposed fees have been rounded off and, therefore, the actual percentage increase may vary slightly from 3.34%.

NOTE 2:

When the current rate was established in 1984, the Council decided that new connections would only be charge ½ the then cost of Water Pollution Control Plant (WPCP) capacity, i.e., \$1.40 per gallon per day rather than \$2.80 per gallon per day. The latest actual cost for new capacity from the WPCP is now in excess of \$9.30 per gallon per day, an increase of 332% since 1984. Additional plant capacity issues will require added increases in the near future. The proposed increases are 20% above current fees as long as the new fees do not exceed cost recovery. The proposed fees have been rounded off and, therefore, the actual percentage increase may vary slightly from 20%.

NOTE 3:

Fees, rates, charges to recover costs for these types of Engineering services are proposed to be increased up to 20% above current fees, rates, and charges as long as the new fees does not exceed cost recovery. The proposed fees have been rounded off and, therefore, the actual percentage increase may vary slightly from 20%.



Municipal Fee Schedule

Finance

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE/ADMINISTRATIVE SERVICES

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax 3=User Fee 4=Penalty	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Annual Operating Budget Financial Report	\$ 10.00 per book \$ 5.00 per CD	Charged By: Finance Collected By: Finance	Date: 01/03/89 O. No.: O.Date:	1	Personne \$ 10.69 Equipment Mat/Sup/Svc 39.19 Other Costs Overhead TOTAL = \$ 49.88	
Comprehensive Annual Financial Report	\$ 10.00 per book \$ 5.00 per CD	Charged By: Finance Collected By: Finance	Date: 01/03/89 O. No.: O.Date:	1	Personne \$ 5.35 Equipment Mat/Sup/Svc 17.79 Other Costs Overhead TOTAL = \$ 23.14	
Capital Improvement Budget/ Five Year Financial Plan	\$ 10.00 per book \$ 5.00 per CD	Charged By: Finance Collected By: Finance	Date: 06/18/02 O. No.: O.Date:	1	Personne \$ 8.52 Equipment Mat/Sup/Svc 31.23 Other Costs Overhead TOTAL = \$ 39.75	
Combination of : Annual Operating Budget Financial Report; Comprehensive Annual Financial Report; Capital Improvement Budget/ Five Year Financial Plan	\$ 10.00 per CD	Charged By: Finance Collected By: Finance	Date: 06/18/02 O. No.: O.Date:	1	Personne \$ 24.56 Equipment Mat/Sup/Svc 88.21 Other Costs Overhead TOTAL = \$ 112.77	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
Transient Occupancy Tax For occupancy in any hotel/motel, each transient is subject to this tax for the rent charged by the hotel/motel operator.	\$ 9.5% of rent (less allowable exemptions)	Charged By: Finance Collected By: Finance	Date: 06/30/92 O. No.: 1640 O.Date: 06/30/92	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	Fee moved from Municipal Svcs.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Business Tax Affidavit</u> Commercial Enterprises	\$ See Schedule 100 attached	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Business Tax Affidavit</u> Manufacturing/Industrial Enterprises	\$ See Schedule 300 attached	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	Incorrectly charged out on Schedule 100 in the past.
<u>Business Tax Affidavit</u> Professional	\$ See Schedule 200 attached	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Companies conducting business in the City without a fixed place of business	\$ 45.00 per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
Delinquent payment of business license fees - 30 days after due date	\$ 100% of appropriate business license fee	Charged By: Finance Collected By: Municipal Services	Date: 08/18/81 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Change of name, address or business type as shown on current license	\$ 6.00 per each update	Charged By: Finance Collected By: Municipal Services	Date: 6/8/2004 O. No.: 1721 O.Date: 10/27/1998	2	Personne \$ 11.20 Equipment Mat/Sup/Svc Other Costs 1.25 Overhead TOTAL = \$ 12.45	
<u>Business License Information</u> Each Document	\$ 5.00 includes sales tax	Charged By: Finance Collected By: Municipal Services	Date: 06/11/96 O. No.: O.Date:	2	Personne \$ 8.03 Equipment Mat/Sup/Svc 1.25 Other Costs Overhead TOTAL = \$ 9.28	
<u>Business License Information</u> Subscription: 1 month 6 months 1 year	\$ 15.00 \$ 75.00 \$ 150.00 Fee + sales tax	Charged By: Finance Collected By: Municipal Services	Date: 09/20/88 O. No.: O.Date:	2	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Duplicate business license	\$ 15.00 each	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	2	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Ambulance Service	\$ 45.00 flat fee per business plus \$ 15.00 additional fee for each ambulance	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Carnivals Carnival concession, ride, sideshow	\$ 150.00 per day \$ 15.00 per each per day	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

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			ORDINANCE NUMBER & DATE (if applicable)			
Circus	\$ 150.00 per day	Charged By: Finance	Date: 07/07/92	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Circus concession, ride, sideshow	\$ 15.00 per each per day	Collected By: Municipal Services	O. No.: 1721 O.Date: 10/27/1998			
Promotional Show	\$ 150.00 per day	Charged By: Finance	Date: 10/13/98	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Promotional Show concession, ride, sideshow	\$ 15.00 per each per day	Collected By: Municipal Services	O. No.: 1721 O.Date: 10/27/1998			
Escort Service (funerals, personal escort services, etc.)	\$ 150.00 per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Intracity bus service and public transportation	\$ 150.00 per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

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			ORDINANCE NUMBER & DATE (if applicable)			
Parade route vendor	\$ 15.00 per parade	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	See Police Department Fee Schedule for Parade route vendor ID fee.
Pawnshop	\$ 150.00 per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Taxicab Company Taxicab Stand	\$ 15.00 per cab per year \$ 90.00 per year	Charged By: Finance Police Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Rental units (3+) - Apartments - Hotels/Motels	\$ 4.85 per unit per year \$ 3.00 per unit per year	Charged By: Finance Collected By: Municipal Services	Date: 06/27/61 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	Rental unit = \$3.00 3.40.350 Surcharge = \$1.85 3.40.360

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			ORDINANCE NUMBER & DATE (if applicable)			
Business providing regular service by use of vehicles including catering trucks	\$ 23.00 per vehicle	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Public market operators	\$ 0.75 per booth per day	Charged By: Finance Collected By: Municipal Services	Date: O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Vending Operators	\$ 79.00 per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Automatic coin-operated amusement machines and peep shows	\$ 60.00 each per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

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			ORDINANCE NUMBER & DATE (if applicable)			
Juke Box	\$ 30.00 each per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Billiard and pool tables Ping-pong tables Bowling or Tenpin lanes	\$ 8.00 per table or lane per year \$ 80.00 flat fee for 11 or more tables or lanes per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Merry-go-rounds, shooting galleries, golf ranges, and skating rinks	\$ See Schedule 200 attached	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Theaters</u> 1-500 seats or stalls 501-1000 seats or stalls 1001 or more seats or stalls	\$ 23.00 per year \$ 30.00 per year \$ 45.00	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

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			ORDINANCE NUMBER & DATE (if applicable)			
Nightclubs, cabarets, etc.	\$ See Schedule 100 attached	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1639 O.Date: 07/07/92	2	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Class I entertainment license without a valid theater or night club license for same location.	\$ 263.00 first year \$ 210.00 annual renewal	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Class II entertainment license	\$ 90.00 first year \$ 75.00 annual renewal	Charged By: Finance Collected By: Municipal Services	Date: 10/13/1998 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Class III entertainment license without a valid theater or night club license for same location.	\$ 413.00 first year \$ 360.00 annual renewal	Charged By: Finance Collected By: Municipal Services	Date: 10/13/1998 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

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			ORDINANCE NUMBER & DATE (if applicable)			
Massage establishment	\$ See Schedule 200 attached	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1685 O.Date: 2/27/1996 City Code Section: 5.40.040	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Contractors - State licensed	\$ 45.00 per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Detective Agency	\$ 150.00	Charged By: Finance Collected By: Municipal Services	Date: 10/13/98 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Itinerant merchant Peddlers	\$ 225.00 per year, max 190 days \$ 113.00 per year plus \$5.00	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

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			ORDINANCE NUMBER & DATE (if applicable)			
Secondhand Dealer	\$ 150.00	Charged By: Finance Collected By: Municipal Services	Date: 10/13/98 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Principal solicitors license	\$ 113.00 per year	Charged By: Finance Collected By: Municipal Services	Date: 10/13/1998 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Handbill distributors (Distributors located in the City of Santa Clara & holding a valid business license are exempt from this fee). <u>Restricted address list for handbill distribution.</u>	\$ 45.00 per year \$ 5.00 per list	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	This list is approximately 10 pages. The fee reflects the flat fee for the list.
Miniature golf course	\$ See Schedule 200 attached	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Christmas tree lots</u> Merchants with an established place of business in the City of Santa Clara	\$ 150.00 plus all other applicable fees per lot per sale	Charged By: Municipal Services Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998 City Code Section: 5.15.030	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Pumpkin sales lots</u>	\$ 150.00 plus all other applicable fees per lot per sale	Charged By: Municipal Services Collected By: Municipal Services	Date: 10/13/98 O. No.: 1721 O.Date: 10/27/1998 City Code Section: 5.15.030	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Seasonal items sales lots</u>	\$ 150.00 plus all other applicable fees per lot per sale	Charged By: Municipal Services Collected By: Municipal Services	Date: 10/13/98 O. No.: 1721 O.Date: 10/27/1998 City Code Section: 5.15.030	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Fortune Teller</u>	\$ 15.00	Charged By: Municipal Services Collected By: Municipal Services	Date: O. No.: 1721 O.Date: 10/27/98 City Code Section: 3.40.330	4	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	Regulated business - see Police Dept. Fee Schedule for additional applicable fees.
<u>Bingo</u>	\$ 50.00	Charged By: Municipal Services Collected By: Municipal Services	Date: O. No.: 1658 & 1729 O.Date: 6/28/94 & 4/6/1999 City Code Section: 5.75.180 & 5.75.050	2	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	Regulated business - see Police Dept. Fee Schedule for additional applicable fees.

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			ORDINANCE NUMBER & DATE (if applicable)			
Amplified Music Permit	\$ 30.00	Charged By: Municipal Services Collected By: Municipal Services	Date: O. No.: O.Date: City Code Section: 9.05.060 (c) (2)	2	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Utility service deposit - commercial, industrial and residential	\$ estimated three (3) month's usage	Charged By: Municipal Services Collected By: Municipal Services	Date: 08/09/66 O. No.: O.Date:	1	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	Actual fee will vary with estimated customer load.
Electric and / or water service turn-on fee	\$ 10.00 for each service	Charged By: Municipal Services Collected By: Municipal Services	Date: 6/10/2003 O. No.: O.Date:	1	Personne \$ 22.40 Equipment 5.00 Mat/Sup/Svc Other Costs 1.86 Overhead TOTAL = \$ 29.26	Full cost is for two services
Billing service charge for late payment - residential, commercial and industrial	\$ 5.00 or 1.5% per account whichever greater	Charged By: Municipal Services Collected By: Municipal Services	Date: 6/18/2002 O. No.: O.Date:	1 & 3	Personne \$ 11.20 Equipment Mat/Sup/Svc Other Costs 1.27 Overhead TOTAL = \$ 12.47	1.5% on outstanding balance or \$5.00, whichever is greater.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)			
Electric and / or water (48 hour notice)	\$ 9.00 per account	Charged By: Municipal Services Collected By: Municipal Services	Date: 6/8/2004 O. No.: O.Date:	1 & 3	Personne \$ 22.40 Equipment 0.36 Mat/Sup/Svc Other Costs 1.86 Overhead TOTAL = \$ 24.62	
Fees for the verification of electric meter address (aka "ring out")	\$ 20.00 per address plus \$ 2.00 per meter	Charged By: Municipal Services Collected By: Municipal Services	Date: 6/8/2004 O. No.: O.Date:	1	Personne \$ 67.20 Equipment 4.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 71.20	
Utility Billing Splitting or Combining Accounts	\$ 10.00 per account	Charged By: Municipal Services Collected By: Municipal Services	Date: 06/21/94 O. No.: O.Date:	1	Personne \$ 22.40 Equipment 1.45 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 23.85	
Returned check	\$ 18.00 per check	Charged By: Municipal Services	Date: 6/8/2004 O. No.: O.Date:	1	Personne \$ 22.40 Equipment 1.45 Mat/Sup/Svc 1.33 Other Costs Overhead TOTAL = \$ 25.18	
Direct Payment Decline	\$ 18.00	Collected By: Municipal Services				

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			ORDINANCE NUMBER & DATE (if applicable)			
Default payment on credit card charge	\$ 18.00	Charged By: Municipal Services Collected By: Municipal Services	Date: 6/8/2004 O. No.: O.Date:	1	Personne \$ 22.40 Equipment 1.45 Mat/Sup/Svc 1.33 Other Costs Overhead TOTAL = \$ 25.18	
<u>Municipal Services Information</u> Each document	\$ 5.00	Charged By: Municipal Services Collected By: Municipal Services	Date: 06/12/01 O. No.: O.Date:	1	Personne \$ 11.20 Equipment Mat/Sup/Svc 1.84 Other Costs 2.50 Overhead TOTAL = \$ 15.54	Fee waived for the most recent three month period.
<u>Additional Meter Reading and Billing Charges</u> 1st Meter Each Additional Mete	 \$ 65.00 \$ 3.00	Charged By: Municipal Services Collected By: Municipal Services	Date: 6/8/2004 O. No.: O.Date:	1	Personne \$ 67.21 Equipment 4.00 Mat/Sup/Svc Other Costs 1.18 Overhead TOTAL = \$ 72.39	Charge for reading meters by appointment for any reason more than once in a twelve month period.
<u>Account Prepayment Arrangement</u> Residential	\$ 25.00	Charged By: Finance Collected By: Finance	Date: 6/18/2002 O. No.: Muni. Serv. Rule & Reg. 4 O.Date:	1	Personne \$ 22.40 Equipment 2.56 Mat/Sup/Svc 1.33 Other Costs Overhead TOTAL = \$ 26.29	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Account Prepayment</u> <u>Arrangement</u> Commercial/Industrial	\$ 150.00	Charged By: Finance Collected By: Finance	Date: 6/8/2004 O. No.: Muni. Serv. Rule & Reg. 4 O.Date:	1	Personne \$ 179.20 Equipment 2.56 Mat/Sup/Svc 1.33 Other Costs Overhead TOTAL = \$ 183.09	
Meter Reading more than once per month 1st meter per location For each additional mete reading at same location	 \$ 65.00 \$ 3.00	Charged By: Finance Collected By: Finance	Date: 6/8/2004 O. No.: O.Date:	1	Personne \$ 67.21 Equipment 4.00 Mat/Sup/Svc Other Costs 1.18 Overhead TOTAL = \$ 72.39	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

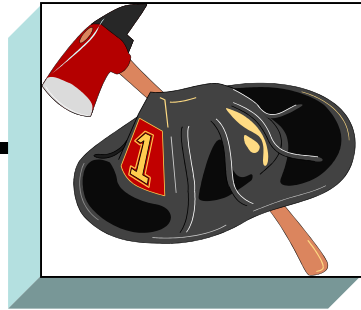
Attachment - Finance/Municipal Services Division

July 1, 2004

Schedule No. 100 - Commercial/Industrial		
1	Employee(s)\$	15
2-5	"	30
6-10	"	70
11-15	"	90
16-20	"	115
21-25	"	175
26-30	"	225
31-40	"	280
41-55	"	330
56-75	"	380
76-100	"	460
101+	"	500

Schedule No. 200 - Professional		
1	Employee(s)\$	15
2-3	"	30
4-6	"	70
7-10	"	90
11-20	"	115
21-25	"	175
26-35	"	225
36-40	"	280
41-45	"	330
46-50	"	380
51-55	"	460
56+	"	500

Schedule No. 300 Manufacturing		
1-3	Employee(s)\$	15
4-20	"	45
21-30	"	65
31-50	"	100
51-75	"	135
76-100	"	175
101-125	"	225
126-175	"	280
176-225	"	330
226-300	"	380
301-400	"	460
401+	"	500



Municipal Fee Schedule

Fire

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE

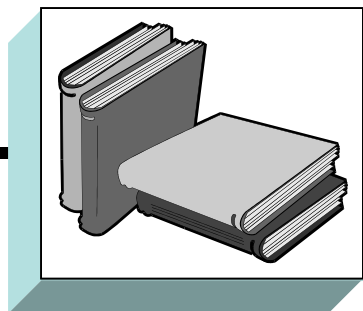
RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax/Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Bicycle License	\$ 2.00 3 years	Charged By: Fire Collected By: Fire	Date: 1978 O. No.: 1305 O.Date: 3-3-86	1	Personne \$ Equipment Mat/Sup/Svc 2.00 Other Costs Overhead TOTAL = \$ 2.00	Fee only covers cost of forms and license tags from DMV.
Christmas tree lots - Clean-up deposit (refundable)	\$ 200.00 per lot per sale	Charged By: Fire Prevention Collected By: Municipal Services	Date: 7-6-93 O. No.: 1639 O.Date: 7-7-92 City Code Section: 11 - 20, 11 - 22	2	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Municipal Fee Schedule

Library

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Overdue fines covering interlibrary loans	\$ 0.50 per item per day	Charged By: Library Collected By: Library	Date: 02/01/93 O. No.: O. Date:	3	Personne \$ 2.00 Equipment Mat/Sup/Sv 0.50 Other Costs Overhead TOTAL = \$ 2.50	Fine is assessed to encourage prompt return of the materials.
Overdue fines - video cassettes	\$ 0.25 per item per day \$ 6.00 maximum fee	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	3	Personne \$ 2.00 Equipment Mat/Sup/Sv 0.50 Other Costs Overhead TOTAL = \$ 2.50	Fine is assessed to encourage prompt return of the materials.
Overdue fines - all other items	\$ 0.25 per item per day \$ 6.00 maximum per item	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	3	Personne \$ 2.00 Equipment Mat/Sup/Sv 0.50 Other Costs Overhead TOTAL = \$ 2.50	Fine is assessed to encourage prompt return of the materials.
Replacment for library materials	\$ Current costs of item +processing fee: \$ 5.00 or \$ 10.00	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	1 & 3	Personne \$ 12.00 Equipment Mat/Sup/Sv 5.00 Other Costs Overhead TOTAL = \$ 17.00	Processing fee incurred to recover some of the cost of replacing library materials. Two tier system: \$5.00 for paperbacks and \$10.00 all other items

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Fee for using library meeting room	\$ 6.00 per hour to 6 pm	Charged By: Library	Date: 02/01/93	2	Personne \$ 15.00	In addition to labor costs, there are indirect costs of using the facility: water, electricity, equipment, furniture, etc.
	\$ 10.00 per hour after 6 pm	Collected By: Library	O. No.: O. Date:		Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 15.00	
Fee for borrowing materials from other libraries (interlibrary loan)	\$ 2.50 per item	Charged By: Library	Date: 06/10/03	1	Personne \$ 14.50	
		Collected By: Library	O. No.: O. Date:		Equipment 0.62 Mat/Sup/Svc 1.50 Other Costs 1.18 Overhead TOTAL = \$ 17.80	
Fee for borrowing materials from SVLS libraries (interlibrary loan)	\$ 0.50 per item	Charged By: Library	Date: 06/11/96	2	Personne \$ 2.00	Uniform charge for intrasystem loan adopted by SVLS libraries.
		Collected By: Library	O. No.: O. Date:		Equipment Mat/Sup/Svc 0.50 Other Costs Overhead TOTAL = \$ 2.50	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Overdue fines - City Council packets and videos	\$ 1.00 per item per day	Charged By: Library Collected By: Library	Date: 06/09/98 O. No.: O. Date:	3	Personne \$ 2.40 Equipment Mat/Sup/Sv 0.10 Other Costs Overhead TOTAL = \$ 2.50	
Replacement fee for lost Link+ materials borrowed from other libraries	\$ 115.00	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	1	Personne \$ Equipment Mat/Sup/Sv 90.00 Other Costs 25.00 Overhead TOTAL = \$ 115.00	Replacement fee is collected by the library and transferred to the owning library; fee amount is determined by Link+ consortium
Overdue fine for Link+ materials borrowed from other libraries	\$ 1.00 per item per day	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	3	Personne \$ 2.50 Equipment Mat/Sup/Sv 0.50 Other Costs Overhead TOTAL = \$ 3.00	Overdue fine amount is determined by the Link+ consortium
Replacement fee for lost or damaged library card	\$ 1.00	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	1	Personne \$ 2.50 Equipment Mat/Sup/Sv 1.00 Other Costs Overhead TOTAL = \$ 3.50	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

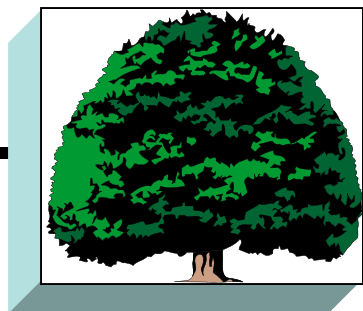
SUBMITTED BY DEPARTMENT / DIVISION:

LIBRARY

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Food and beverage usage fee - Library Community Rooms	\$ 25.00	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	1 & 2	Personne \$ 20.00 Equipment Mat/Sup/Svc 5.00 Other Costs Overhead 4.00 TOTAL = \$ 29.00	To be assessed when groups using library community rooms wish to serve food and/or beverages
Hourly fee for setup, use and operation of audio-visual equipment in Library Community Rooms	\$ 15.00	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	1	Personne \$ 15.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 15.00	
Replacement fee for damage to security cases for library materials	\$ 3.50	Charged By: Library Collected By: Library	Date: 06/08/04 O. No.: O. Date:	1 & 3	Personne \$ 2.50 Equipment Mat/Sup/Svc 1.00 Other Costs Overhead TOTAL = \$ 3.50	Fee is assessed to recover the cost of security cases and locking mechanisms damaged by borrowers



Municipal Fee Schedule

Parks and Recreation

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
BURIALS						
<u>Flat Marker Section</u>		Charged By: Cemetery	Date: 06/08/04	1	Personnel \$	
<i>Non-resident</i>		Collected By:	O. No.:		Equipment	
Single-Depth Plot	\$ 1,644.00	Cemetery & Finance	O.Date:		Mat/Sup/Svc	
Endowment care	\$ 240.00				Other Costs 1,884.00	
					Overhead	
					TOTAL = \$ 1,884.00	
<u>Flat Marker Section</u>		Charged By: Cemetery	Date: 06/08/04	1	Personnel \$	
<i>Resident</i>		Collected By:	O. No.:		Equipment	
Single-Depth Plot	\$ 1,181.00	Cemetery & Finance	O.Date:		Mat/Sup/Svc	
Endowment Care	\$ 175.00				Other Costs 1,356.00	
					Overhead	
					TOTAL = \$ 1,356.00	
<u>Monument Section</u>		Charged By: Cemetery	Date: 06/08/04	1	Personnel \$	
<i>Non-resident</i>		Collected By:	O. No.:		Equipment	
Single-Depth Plot	\$ 2,610.00	Cemetery & Finance	O.Date:		Mat/Sup/Svc	
Endowment Care	\$ 355.00				Other Costs 2,965.00	
					Overhead	
					TOTAL = \$ 2,965.00	
<u>Monument Section</u>		Charged By: Cemetery	Date: 06/08/04	1	Personnel \$	
<i>Resident</i>		Collected By:	O. No.:		Equipment	
Single-Depth Plot	\$ 1,831.00	Cemetery & Finance	O.Date:		Mat/Sup/Svc	
Endowment Care	\$ 254.00				Other Costs 2,085.00	
					Overhead	
					TOTAL = \$ 2,085.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Flat Marker Section</u> EVERGREEN AREA Double-Depth Plot Endowment Care (for double- depth plot)	\$ 1,831.00 \$ 450.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,281.00 Overhead TOTAL = \$ 2,281.00	Purchase of two burial spaces, one on top of the other. Flat marker area.
<u>Monument Section</u> CYPRESS AREA Double-depth plot Endowment Care	\$ 3,496.00 \$ 650.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 4,146.00 Overhead TOTAL = \$ 4,146.00	Purchase of two burial spaces, one on top of the other. Monument area.
<u>Flat Marker Section</u> EVERGREEN AREA <i>Resident</i> Double-Depth Plot Endowment Care	\$ 1,555.00 \$ 175.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,730.00 Overhead TOTAL = \$ 1,730.00	
<u>Monument Section</u> CYPRESS AREA <i>Resident</i> Double Depth Plot Endowment Care	\$ 2,262.00 \$ 255.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,517.00 Overhead TOTAL = \$ 2,517.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PARKS & RECREATION / CEMETERY

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Flat Marker Section</u> FEATURE AREAS: Acacia Lawn, Serenity, Redwood Grove, etc. Double-Depth Plot Endowment Care (for double- depth plot)	\$ 2,091.00 \$ 450.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:		Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,541.00 Overhead TOTAL = \$ 2,541.00	
<u>Monument Section</u> FEATURE AREAS: Corridors, All Sections, etc. Double-depth plot Endowment Care	\$ 3,994.00 \$ 650.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:		Personnel \$ Equipment Mat/Sup/Svc Other Costs 4,644.00 Overhead TOTAL = \$ 4,644.00	
<u>Flat Marker Section</u> FEATURE AREAS: Acacia Lawn, Serenity, Redwood Grove, etc. <i>Resident</i> Double-Depth Plot Endowment Care	\$ 1,659.00 \$ 175.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:		Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,834.00 Overhead TOTAL = \$ 1,834.00	
<u>Monument Section</u> FEATURE AREAS: Corridors, All Sections, etc. <i>Resident</i> Double Depth Plot Endowment Care	\$ 2,413.00 \$ 255.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:		Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,668.00 Overhead TOTAL = \$ 2,668.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
Companion crypt <i>Non-resident</i>	\$ 1,380.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,380.00 Other Costs Overhead TOTAL = \$ 1,380.00	
Companion crypt <i>Resident</i>	\$ 990.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 990.00 Other Costs Overhead TOTAL = \$ 990.00	
Pre-Bury Areas Only <u>First Interment Right Option,</u> <u>At Need Only - Flat Marker</u> <u>Section - Non-resident</u> Double-depth plot Endowment Care	\$ 1,647.00 \$ 247.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,894.00 Other Costs Overhead TOTAL = \$ 1,894.00	First burial in extra depth grave space.
Pre-Bury Areas Only <u>First Interment Right Option,</u> <u>At Need Only - Flat Marker</u> <u>Section - Resident</u> Double-depth plot Endowment Care	\$ 1,180.00 \$ 172.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,352.00 Overhead TOTAL = \$ 1,352.00	First burial in extra depth grave space.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
Pre-Bury Areas Only		Charged By:	Date: 06/08/04	1	Personnel \$	First burial in extra depth grave space.
<u>First Interment Right Option,</u>		Cemetery			Equipment	
<u>At Need Only - Monument</u>			O. No.:		Mat/Sup/Svc	
<u>Section - Non-resident</u>		Collected By:	O.Date:		Other Costs 3,027.00	
Double-depth plot	\$ 2,611.00	Cemetery &			Overhead	
Endowment Care	\$ 416.00	Finance			TOTAL = \$ 3,027.00	
Pre-Bury Areas Only		Charged By:	Date: 06/08/04	1	Personnel \$	First burial in extra depth grave space.
<u>First Interment Right Option,</u>		Cemetery			Equipment	
<u>At Need Only - Monument</u>			O. No.:		Mat/Sup/Svc	
<u>Section - Resident</u>		Collected By:	O.Date:		Other Costs 2,134.00	
Double-depth plot	\$ 1,875.00	Cemetery &			Overhead	
Endowment Care	\$ 259.00	Finance			TOTAL = \$ 2,134.00	
Pre-Bury Areas Only		Charged By:	Date: 06/08/04	1	Personnel \$	Second interment option in previously purchased plot.
<u>Second Interment Right Option -</u>		Cemetery			Equipment	
<u>Monument or Flat Sections</u>			O. No.:		Mat/Sup/Svc	
<u>Non-resident</u>		Collected By:	O.Date:		Other Costs 950.00	
Double-depth plot	\$ 712.00	Cemetery &			Overhead	
Endowment Care	\$ 238.00	Finance			TOTAL = \$ 950.00	
Pre-Bury Areas Only		Charged By:	Date: 06/08/04	1	Personnel \$	Second interment option in previously purchased plot.
<u>Second Interment Right Option -</u>		Cemetery			Equipment	
<u>Monument or Flat Sections</u>			O. No.:		Mat/Sup/Svc	
<u>Resident</u>		Collected By:	O.Date:		Other Costs 648.00	
Double-depth plot	\$ 513.00	Cemetery &			Overhead	
Endowment Care	\$ 135.00	Finance			TOTAL = \$ 648.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 7136

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			ORDINANCE NUMBER & DATE (if applicable)			
Pre-Bury Areas Only	\$ 801.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$	
Companion Concrete Crypt for First and Second Interment Purchase Plans <i>Non-resident</i>					Equipment	
					Mat/Sup/Svc	
					Other Costs 801.00	
					Overhead	
					TOTAL = \$ 801.00	
Pre-Bury Areas Only	\$ 578.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$	
Companion Concrete Crypt for First and Second Interment Purchase Plans <i>Resident</i>					Equipment	
					Mat/Sup/Svc	
					Other Costs 578.00	
					Overhead	
					TOTAL = \$ 578.00	
Opening & closing fee	\$ 948.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 722.00	
Opening and Closing fee for Feature areas only					Equipment 226.00	
					Mat/Sup/Svc	
					Other Costs	
					Overhead	
					TOTAL = \$ 948.00	
Concrete vault	\$ 897.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$	Reinforced concrete receptacle to be used in all double-depth plots, and in single depth plots Required by rules and regulations to prevent ground cave-in.
<i>Non-resident</i>					Equipment	
					Mat/Sup/Svc 897.00	
					Other Costs	
					Overhead	
					TOTAL = \$ 897.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

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			ORDINANCE NUMBER & DATE (if applicable)			
Concrete vault <i>Resident</i>	\$ 644.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 644.00 Other Costs Overhead TOTAL = \$ 644.00	Reinforced concrete receptacle to be used in all double-depth plots, and in single depth plots. Required by rules and regulations to prevent ground cave-in.
<u>Extra Depth</u> Flat marker section Monument section	 \$ 477.00 \$ 477.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 477.00 Overhead TOTAL = \$ 477.00	Labor and endowment care fees to change from single-depth plot to an extra-depth plot handled prior to first interment.
Oversized crypt	\$ 544.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 544.00 Other Costs Overhead TOTAL = \$ 544.00	Crypt used for oversized caskets. To be used to Prevent ground cave-in. Additional Fee Charged for Crypt.
Companion Concrete Crypt	\$ 1,380.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,380.00 Other Costs Overhead TOTAL = \$ 1,380.00	Companion crypt used for extra-depth plot. Required by rules and regulations to prevent ground cave-in.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Children's Section</u>		Charged By: Cemetery	Date: 06/15/99	1	Personnel \$	
Plot	\$ 105.00		O. No.:		Equipment	
Endowment Care	\$ 42.00	Collected By: Cemetery & Finance	O.Date:		Mat/Sup/Svc	
					Other Costs 147.00	
					Overhead	
					TOTAL = \$ 147.00	
<u>Children's Section</u>		Charged By: Cemetery	Date: 06/15/99	1	Personnel \$ 107.00	
Opening and closing	\$ 132.00		O. No.:		Equipment 25.00	
		Collected By: Cemetery & Finance	O.Date:		Mat/Sup/Svc	
					Other Costs	
					Overhead	
					TOTAL = \$ 132.00	
Children's concrete vault	\$ 121.00 **	Charged By: Cemetery	Date: 06/15/99	1	Personnel \$	Reinforced concrete receptacle required by rules and regulations to prevent ground cave-in.
			O. No.:		Equipment	
		Collected By: Cemetery & Finance	O.Date:		Mat/Sup/Svc 121.00	
					Other Costs	
					Overhead	
					TOTAL = \$ 121.00	
<u>Infant Section</u>		Charged By: Cemetery	Date: 06/15/99	1	Personnel \$	
Plot	\$ 84.00		O. No.:		Equipment	
Endowment Care	\$ 42.00	Collected By: Cemetery & Finance	O.Date:		Mat/Sup/Svc	
					Other Costs 126.00	
					Overhead	
					TOTAL = \$ 126.00	

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Infant Section</u> Opening and closing	\$ 116.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/15/99 O. No.: O.Date:	1	Personnel \$ 96.00 Equipment 20.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 116.00	
Infant's concrete vault	\$ 63.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/15/99 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 63.00 Other Costs Overhead TOTAL = \$ 63.00	
<u>Sunrise Gardens</u> <u>Cremation Area</u> <i>Non-resident</i> Plot (one inurnment) Endowment Care	\$ 903.00 \$ 225.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,128.00 Overhead TOTAL = \$ 1,128.00	
<u>Sunrise Gardens</u> <u>Cremation Area</u> <i>Resident</i> Plot (one inurnment) Endowment Care	\$ 649.00 \$ 162.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 811.00 Overhead TOTAL = \$ 811.00	

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Sunrise Gardens</u> <u>Cremation Area</u> <i>Non-resident</i> Plot (Two inurnments) Endowment Care	 \$ 1,081.00 \$ 245.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,326.00 Overhead TOTAL = \$ 1,326.00	
<u>Sunrise Gardens</u> <u>Cremation Area</u> <i>Resident</i> Plot (Two inurnments) Endowment Care	 \$ 776.00 \$ 177.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 953.00 Overhead TOTAL = \$ 953.00	
<u>Monument Area for Cremains</u> Burial Rights from 1-4 per plot. <i>Non-resident</i> 1 \$ 1,081.00 2 \$ 1,234.00 3 \$ 1,389.00 4 \$ 1,543.00 Lot size 24"x48"	 	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,543.00 Overhead TOTAL = \$ 1,543.00	
<u>Monument Area for Cremains</u> Burial Rights from 1-4 per plot. <i>Resident</i> 1 \$ 774.00 2 \$ 885.00 3 \$ 996.00 4 \$ 1,106.00 Lot size 24"x48"	 	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,106.00 Overhead TOTAL = \$ 1,106.00	

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<u>Monument Area for Cremains</u> Endowment Care Per Inurnment Right (up to 4 per plot) <i>Non-resident</i>	1 \$ 217.00 2 \$ 233.00 3 \$ 252.00 4 \$ 270.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 270.00 Overhead TOTAL = \$ 270.00	
<u>Monument Area for Cremains</u> Endowment Care Per Inurnment Right (up to 4 per plot) <i>Resident</i>	1 \$ 156.00 2 \$ 167.00 3 \$ 180.00 4 \$ 193.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 193.00 Overhead TOTAL = \$ 193.00	
Cremation each Inurnment right <i>Non-resident</i>	\$ 326.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 326.00 Other Costs Overhead TOTAL = \$ 326.00	Right to place cremation in full body plot or crypt.
Cremation each inurnment right <i>Resident</i>	\$ 246.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 246.00 Other Costs Overhead TOTAL = \$ 246.00	Right to place cremation in full body plot or crypt.

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			ORDINANCE NUMBER & DATE (if applicable)			
Cremation Placement in Plot Opening and closing	\$ 342.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 306.00 Equipment 36.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 342.00	Placement of cremains in full body plot or cremation plots.
Cremation vault Non-resident	\$ 172.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 172.00 Other Costs Overhead TOTAL = \$ 172.00	Receptacle to hold the cremation urn. Required for in-ground burial of cremains.
Cremation vault Resident	\$ 123.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 123.00 Other Costs Overhead TOTAL = \$ 123.00	
Double Cremation Vault	\$ 339.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 339.00 Other Costs Overhead TOTAL = \$ 339.00	

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Marker Setting Fee</u> <u>In adult plots</u> Border and one vase Setting Fee Border and two vases Border only Plain setting	 \$ 301.00 ** \$ 328.00 ** \$ 420.00 ** \$ 272.00 \$ 184.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 408.00 Equipment Mat/Sup/Svc 12.00 Other Costs Overhead TOTAL = \$ 420.00	
<u>Marker Setting Fee</u> <u>In adult plots</u> Concrete foundation size to: 2'11" x 12" 3'10" x 12"	 \$ 272.00 \$ 423.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 409.00 Equipment Mat/Sup/Svc 14.00 Other Costs Overhead TOTAL = \$ 423.00	Labor cost for setting a marker. Maximum 24" x 34" single 24" x 35" to 46" side-by-side
<u>Marker Setting Fee</u> <u>In Babyland</u> Border and one vase	 \$ 140.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/09/98 O. No.: O.Date:	1	Personnel \$ 110.00 Equipment 30.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 140.00	
<u>Existing Markers</u> Inscriptions Inscribe a panel Inscribe for a picture (Insert)	\$ 16.00 per letter \$ 158.00 minimum \$ 116.00 each \$ 116.00 minimum	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 150.00 Other Costs Overhead TOTAL = \$ 150.00	Add lettering, a panel or a picture to an existing marker. (Vendor)

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Marker removal and/or disposal	\$ 229.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/18/02 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 229.00 Overhead TOTAL = \$ 229.00	Removal of marker as requested by customer.
Garden Mausoleum		Charged By:	Date: 06/08/04	1	Personnel \$	Purchase of a single-in-
Crypts, Tier E	\$ 5,691.00	Cemetery			Equipment	the-wall burial space.
Crypts, Tier D	\$ 6,279.00		O. No.:		Mat/Sup/Svc 7,812.00	
Crypts, Tier B, C	\$ 7,358.00	Collected By:	O.Date:		Other Costs	
Crypts, Tier A	\$ 6,772.00	Cemetery &			Overhead	
Endowment Care	\$ 454.00	Finance			TOTAL = \$ 7,812.00	
Tandem/All Tiers	\$ 9,343.00	Charged By:	Date: 06/08/04	1	Personnel \$	
		Cemetery			Equipment	
			O. No.:		Mat/Sup/Svc 10,250.00	
		Collected By:	O.Date:		Other Costs	
Endowment Care	\$ 907.00	Cemetery &			Overhead	
		Finance			TOTAL = \$ 10,250.00	
Crypts		Charged By:	Date: 06/08/04	1	Personnel \$ 633.00	
		Cemetery			Equipment 47.00	
Opening and Placement	\$ 680.00		O. No.:		Mat/Sup/Svc	
		Collected By:	O.Date:		Other Costs	
		Cemetery &			Overhead	
		Finance			TOTAL = \$ 680.00	

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<u>Mausoleum</u> Crypts Casket Enclosure	\$ 735.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/10/03 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 735.00 Other Costs Overhead TOTAL = \$ 735.00	
<u>Garden Mausoleum</u> Bronze Monobar Installation	\$ 407.00 ** \$ 197.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 197.00 Equipment Mat/Sup/Svc 407.00 Other Costs Overhead TOTAL = \$ 604.00	
Emblem	\$ 112.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 112.00 Other Costs Overhead TOTAL = \$ 112.00	To be ordered in combination with the name plate for a niche or crypt if desired. (Vendor)
<u>Indoor Mausoleum</u> Marble crypt inscription with frosted panel inset.	\$ 16.00 per letter \$ 158.00 minimum	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 15.00 Overhead TOTAL = \$ 15.00	Lettering to an inscribable crypt front. (Vendor)

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Niches</u> Bronze Niche Plaques Installation of: Plaques and Vases in Garden Court and Bank of Memories	\$ 297.00 ** \$ 197.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 197.00 Equipment Mat/Sup/Svc 297.00 Other Costs Overhead TOTAL = \$ 494.00	
Plastic Flower Vase Installation	\$ 56.00 ** \$ 81.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 77.00 Equipment Mat/Sup/Svc 53.00 Other Costs Overhead TOTAL = \$ 130.00	
Bronze flower vase Installation	\$ 95.00 ** \$ 81.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 77.00 Equipment Mat/Sup/Svc 90.00 Other Costs Overhead TOTAL = \$ 167.00	Flower vase installed on Garden Mausoleum niches, Tiers A - E.
Metal flower vase	\$ 74.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 70.00 Other Costs Overhead TOTAL = \$ 70.00	

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<u>Bank of Memories Niches</u> <i>Non-resident</i> Tiers M thru T Tiers I, J, K and L Tiers E, F, G and H Tiers A, B, C and D Endowment care	 \$ 407.00 \$ 487.00 \$ 566.00 \$ 474.00 \$ 189.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 755.00 Other Costs Overhead TOTAL = \$ 755.00	Purchase of in-the-wall space for inurnment of cremains.
<u>Bank of Memories Niches</u> <i>Resident</i> Tiers M thru T Tiers I, J, K and L Tiers E, F, G and H Tiers A, B, C and D Endowment care	 \$ 291.00 \$ 349.00 \$ 408.00 \$ 349.00 \$ 137.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 545.00 Other Costs Overhead TOTAL = \$ 545.00	Purchase of in-the-wall space for inurnment of cremains.
<u>Indoor Mausoleum Niches</u> <i>Non-resident</i> 1 thru 2 3 thru 5 6 thru 8 9 thru 10 Endowment care	 \$ 407.00 \$ 487.00 \$ 566.00 \$ 487.00 \$ 189.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 755.00 Other Costs Overhead TOTAL = \$ 755.00	Purchase of in-the-wall space for inurnment of cremains.
<u>Indoor Mausoleum Niches</u> <i>Resident</i> 1 thru 2 3 thru 5 6 thru 8 9 thru 10 Endowment care	 \$ 291.00 \$ 349.00 \$ 409.00 \$ 349.00 \$ 137.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 546.00 Other Costs Overhead TOTAL = \$ 546.00	Purchase of in-the-wall space for inurnment of cremains.

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Garden Court Niche Bank</u> <i>Non-resident</i> Tiers E and F Tier D Tier C Tiers A and B Endowment care	 \$ 1,456.00 \$ 1,294.00 \$ 1,134.00 \$ 972.00 \$ 245.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,701.00 Other Costs Overhead TOTAL = \$ 1,701.00	Purchase of in-the-wall space for inurnment of cremains.
<u>Garden Court Niche Bank</u> <i>Resident</i> Tiers E and F Tier D Tier C Tiers A and B Endowment care	 \$ 1,045.00 \$ 931.00 \$ 814.00 \$ 674.00 \$ 177.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,222.00 Other Costs Overhead TOTAL = \$ 1,222.00	Purchase of in-the-wall space for inurnment of cremains.
<u>Niches</u> Opening and Placement	 \$ 394.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 394.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 394.00	
<u>Removal of cremains from plots</u> Vault disposal	 \$ 784.00 \$ 83.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 867.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 867.00	

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<u>Disentombment from Mausoleum</u> Removal only Sanitation of tomb Shutter replacement Monobar /Vase removal	\$ 1,188.00 \$ 648.00 \$ 587.00 \$ 93.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 1,929.00 Equipment Mat/Sup/Svc 587.00 Other Costs Overhead TOTAL = \$ 2,516.00	
<u>Disinurnment from Mausoleum</u> Removal only Shutter Replacement Plaque/Vase removal	\$ 374.00 \$ 326.00 \$ 93.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 374.00 Equipment Mat/Sup/Svc 419.00 Other Costs Overhead TOTAL = \$ 793.00	
<u>Disinter / Reinter-Same Plot</u> to make Extra Depth Vault not included	\$ 3,722.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 3,136.00 Equipment 586.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 3,722.00	Labor and equipment to disinter per customers requests.
<u>Disinter only</u> -Remove from cemetery	\$ 2,064.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 1,812.00 Equipment 252.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 2,064.00	Labor and equipment fees to disinter human remains to remove to another cemetery.

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Disposal of Vault or sanitation of pre-buried Companion Crypt	\$ 828.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 828.00 Overhead TOTAL = \$ 828.00	Disposal of vault removed or sanitation of crypt after disinterment.
Saturday service	\$ 688.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 688.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 688.00	
Burial Permit Filing Fee	\$ 155.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/10/03 O. No.: O.Date:	1	Personnel \$ 155.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 155.00	
<u>Community Vault</u> All sizes cremains Endowment care	 \$ 172.00 \$ 31.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 203.00 Overhead TOTAL = \$ 203.00	Labor fee for placement and removal. Fee includes the space in the vault.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
Transfer fee	\$ 155.00	Charged By: Cemetery	Date: 06/08/04	1	Personnel \$ 155.00	Costs to change ownership or burial rights per plot. Repurchase of Cemetery property (per plot, niche, crypt, etc.).
Repurchase Fee	\$ 155.00	Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 155.00	
<u>Mausoleum</u> Casket Tray with absorbent pad	\$ 134.00	Charged By: Cemetery	Date: 06/08/04	1	Personnel \$	Containment of fluids.
		Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment Mat/Sup/Svc 134.00 Other Costs Overhead TOTAL = \$ 134.00	
<u>Chapel Rental Fee</u> Maximum time 2 hours	\$ 134.00	Charged By: Cemetery	Date: 06/08/04	1	Personnel \$	No fee for Santa Clara residents.
		Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment Mat/Sup/Svc Other Costs 134.00 Overhead TOTAL = \$ 134.00	
Second Burial at time of first burial (Second Casket)	\$ 255.00	Charged By: Cemetery	Date: 06/08/04		Personnel \$ 255.00	
		Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 255.00	

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<u>Recordation Fee</u> Placement of each Cremation in a full body grave at time of full body placement (Each urn) (in vault or casket)	\$ 96.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:		Personnel \$ 96.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 96.00	
<u>Recordation Fee</u> Placement of more than one cremation in any niche at the same time. (Each Urn)	\$ 96.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:		Personnel \$ 96.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 96.00	
<u>Professional witness fee</u> Thrid party witness fee for dis-interment of a full body. Industry professional to witness the removal of a full body casket from a grave. (A witness to professional and ethical practice of services rendered.)	\$ 128.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:		Personnel \$ 128.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 128.00	
<u>Wilbert Urn Vault</u> (for Cremation) <i>Memorial Capsule</i> Monticello	\$ 577.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 577.00 Other Costs Overhead TOTAL = \$ 577.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Wilbert Urn Vault</u> Memorial Capsule Venetian	\$ 732.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 732.00 Other Costs Overhead TOTAL = \$ 732.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.
<u>Wilbert Urn Vault</u> Memorial Capsule Cameo Rose	\$ 1,059.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,059.00 Other Costs Overhead TOTAL = \$ 1,059.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.
<u>Wilbert Urn Vault</u> Memorial Capsule Stainless Steel	\$ 1,059.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,059.00 Other Costs Overhead TOTAL = \$ 1,059.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.
<u>Wilbert Urn Vault</u> Memorial Capsule Veteran	\$ 1,095.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,095.00 Other Costs Overhead TOTAL = \$ 1,095.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.

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<u>Wilbert Urn Vault</u> Memorial Capsule Copper Triune	\$ 1,131.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,131.00 Other Costs Overhead TOTAL = \$ 1,131.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.
<u>Wilbert Urn Vault</u> Memorial Capsule Bronze Triune	\$ 1,193.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,193.00 Other Costs Overhead TOTAL = \$ 1,193.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.
<u>Wilbert Burial Vault</u> Monticello Minimum single reinforced Vault	\$ 1,562.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,562.00 Other Costs Overhead TOTAL = \$ 1,562.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Wilbert Burial Vaults</u> Salute Minimum single reinforced Vault Strentex Lined	\$ 1,773.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,773.00 Other Costs Overhead TOTAL = \$ 1,773.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.

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<u>Wilbert Burial Vaults</u> Continential Basic reinforced Vault Strentex Lined	\$ 1,979.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,979.00 Other Costs Overhead TOTAL = \$ 1,979.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Wilbert Burial Vaults</u> Venetian Economy reinforced Vault ABS Marbelon	\$ 2,688.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 2,688.00 Other Costs Overhead TOTAL = \$ 2,688.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Wilbert Burial Vaults</u> Veteran Vault Stainless Steel Triune Cameo Rose Triune Double reinforced burial Vault ABS Trilon and Stainless Steel	\$ 5,337.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 5,337.00 Other Costs Overhead TOTAL = \$ 5,337.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Wilbert Burial Vaults</u> Copper Triune Double reinforced burial Vault ABS Trilon and Copper	\$ 6,953.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 6,953.00 Other Costs Overhead TOTAL = \$ 6,953.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.

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<u>Wilbert Burial Vaults</u> Bronze Triune Double reinforced burial Vault ABS Trilon and Bronze	\$ 7,739.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 7,739.00 Other Costs Overhead TOTAL = \$ 7,739.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Wilbert Burial Vaults</u> The Wilbert Bronze <i>Special Order Only</i> Triple Reinforced Burial Vault Bronze Interior ABS Liner Interior and Exterior	\$ 14,973.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 14,973.00 Other Costs Overhead TOTAL = \$ 14,973.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Annual Care plot</u> Conversion to Endowment Care	\$ 45.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 45.00 Overhead TOTAL = \$ 45.00	Conversion of annual care grave to endowment care. Minimum required by law (H&S code Article 4 Section 1 # 8738.A) Future burials in annual care plots paid at current fee schedule.

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<u>Annual Care plot conversion to Endowment Care</u> <i>Resident</i> Single Depth Double Depth	\$ 236.00 \$ 382.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 382.00 Overhead TOTAL = \$ 382.00	Single fee for conversion of annual care at time of burial.
<u>Annual Care plot conversion to Endowment Care</u> <i>Non-Resident</i> Single Depth Double Depth	\$ 328.00 \$ 594.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 594.00 Overhead TOTAL = \$ 594.00	Single fee for conversion of annual care at time of burial.

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<u>Community Recreation Center Room Rental</u> Auditorium	Cost range depending on priority (per hour) \$ 231.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs 48.00 Overhead TOTAL = \$ hrs.+48.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
<u>Community Recreation Center Room Rental</u> El Camino, Serra, and Adobe rooms	Cost range depending on priority (per hour) \$ 0.00 \$ 25.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs 25.00 Overhead TOTAL = \$ hrs.+25.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
<u>Community Recreation Center Room Rental</u> Meeting rooms	Cost range depending on priority (per hour) \$ 0.00 \$ 18.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ hrs.+18.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
Park Building Room Rentals	Cost range depending on priority (per hour) \$ 0.00 \$ 20.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs 20.00 Overhead TOTAL = \$ hrs.+20.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).

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Lick Mill Park Room Rentals	Cost range depending on priority (per hour) \$ 12.00 \$ 40.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs 40.00 Overhead TOTAL = \$ hrs.+40.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
<u>Central Park</u> Pavilion Group Picnic Area	\$ 40.00 per area per day	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 40.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 40.00	Group picnic areas are scheduled for private parties who pay established user fees.
<u>Central Park</u> Arbor Center Picnic Area	\$ 40.00 per area per day	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 40.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 40.00	Group picnic areas are scheduled for private parties who pay established user fees.
<u>Senior Citizens Center</u> <u>Room Rental Fees</u> Receptionist Maintenance Staff	\$ 12.00 per hour	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 12.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ rate x hrs.	Staff used for room rentals are charged to party renting facilities. These hourly charges for staff are in addition to the room rental charges.

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Senior Citizens Center Auditorium	Cost range depending on priority (per hour) \$ \$ 38.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs 38.00 Overhead TOTAL = \$ hrs.+38.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
Senior Citizens Center Meeting Rooms	Cost range depending on priority (per hour) \$ 0.00 \$ 19.50	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs 19.50 Overhead TOTAL = \$ hrs.+19.50	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
Senior Citizens Center Kitchen	Cost range depending on priority (per hour) \$ 0.00 \$ 25.75	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs 25.75 Overhead TOTAL = \$ hrs.+25.75	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
Youth Activity Center Room Rental Fees Maintenance Staff	\$ 12.00 per hour	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 12.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ rate x hrs.	Staff used for room rentals are charged to party renting facilities. These hourly charges for staff are in addition to the room rental charges.

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Youth Activity Center</u> <u>Room Rental Fees</u> Receptionist	\$ 12.00 per hour	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 12.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ rate x hrs.	Staff used for room rentals are charged to party renting facilities. These hourly charges for staff are in addition to the room rental charges.
<u>Youth Activity Center</u> <u>Room Rental Fees</u> Gymnasium	Cost range depending on priority (per hour) \$ 0.00 \$ 19.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs 19.00 Overhead TOTAL = \$ hrs.+19.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
Youth Activity Center Room Rental Fees	Cost range depending on priority (per hour) \$ 0.00 \$ 13.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ per hour Equipment Mat/Sup/Svc Other Costs 13.00 Overhead \$ hrs.+13.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
Fund-raising events at City facilities	\$ 15% of all receipts or fees (whichever is greater)	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ Varies Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ Varies	All fund raising events for private parties are charged 15% of all gross receipts on established private party reservation fees, whichever is greater.

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<u>Softball fields and turf areas reservations</u> Day Use - 2 hours	Cost range depending on priority (per fee) \$ 0.00 \$ 13.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 13.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 13.00	Field use is free to amount given which is based on user's "Priority of Use".
<u>Softball fields and turf areas reservations</u> Day use with attendant	Cost range depending on priority (per fee) \$ 0.00 \$ 15.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 15.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 15.00	Field use is free to amount given which is based on user's "Priority of Use".
<u>Softball fields and turf areas reservations</u> Evening use with attendant	Cost range depending on priority (per fee) \$ 0.00 \$ 26.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 13.00 Equipment Mat/Sup/Svc Other Costs 13.00 Overhead TOTAL = \$ 26.00	Field use is free to amount given which is based on user's "Priority of Use".
<u>Baseball field reservations</u> Day use - 3 hours	Cost range depending on priority (per fee) \$ 0.00 \$ 44.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 36.00 Equipment Mat/Sup/Svc Other Costs 8.00 Overhead TOTAL = \$ 44.00	

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<u>Baseball field reservations</u> Day use - 5 hours	Cost range depending on priority (per fee) \$ 0.00 \$ 66.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 58.00 Equipment Mat/Sup/Svc Other Costs 8.00 Overhead TOTAL = \$ 66.00	
<u>Baseball field reservations</u> Evening use - 3 hours	Cost range depending on priority (per fee) \$ 0.00 \$ 75.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 40.00 Equipment Mat/Sup/Svc Other Costs 35.00 Overhead TOTAL = \$ 75.00	
<u>Baseball field reservations</u> Evening use - 5 hours	Cost range depending on priority (per fee) \$ 0.00 \$ 131.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 66.00 Equipment Mat/Sup/Svc Other Costs 65.00 Overhead TOTAL = \$ 131.00	
<u>Baseball and softball field preparation</u>	Cost range depending on priority (per fee) \$ 0.00 \$ 24.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 18.00 Equipment Mat/Sup/Svc Other Costs 6.00 Overhead TOTAL = \$ 24.00	Field use is free to amount given which is based on user's "Priority of Use".

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			ORDINANCE NUMBER & DATE (if applicable)			
<u>Central Park</u> Tennis Court reservations	\$ 3.25 per hour (resident) \$ 5.50 per hour (non resident)	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/10/03 O. No.: O.Date:	1	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead per hour TOTAL = \$ rate x hrs.	Tennis Court reservations are charged for use of Central Park Tennis Center during established schedule.
<u>City Plaza Park</u> Gazebo	\$ 40.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 40.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 40.00	Gazebo to be scheduled for private parties who pay established user's fees.
Recreation Cancellation Fee for Park Buildings, Picnic Areas	\$ 25.00	Charged By: Parks & Rec Collected By: Parks & Rec.	Date: 06/10/03 O. No.: O.Date:	1	Personne \$ Equipment Mat/Sup/Svc Other Costs 25.00 Overhead TOTAL = \$ 25.00	
<u>Soccer Park</u> Practice Field with attendant Day use - per hr. fee	\$ 12.00	Charged By: Parks & Rec Collected By: Parks & Rec.	Date: 06/10/03 O. No.: O.Date:	1	Personne \$ 12.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 12.00	Field use is free to amount given which is based on user's "Priority of Use"

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / RECREATION

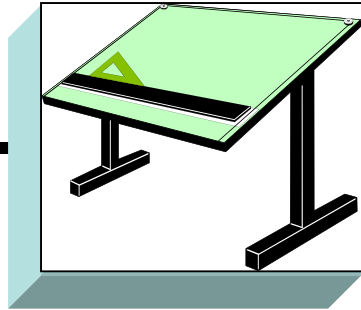
RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Soccer Park</u> Practice Field with attendant Night use - per hr. fee	\$ 23.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 06/10/03 O. No.: O.Date:	1	Personne \$ 12.00 Equipment Mat/Sup/Svc Other Costs 11.00 Overhead TOTAL = \$ 23.00	Field use is free to amount given which is based on user's "Priority of Use"
<u>Soccer Park</u> Game Field with attendant Day Use - per field / per hr.	\$ 12.00 \$ 22.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 06/10/03 O. No.: O.Date:	1	Personne \$ 12.00/ hr. Equipment Mat/Sup/Svc 22.00 Other Costs Overhead TOTAL = \$ hrs.+22.00	Field use is free to amount given which is based on user's "Priority of Use"
<u>Soccer Park</u> Game Field with attendant Night use - per field / per hr.	\$ 12.00 22.00 plus \$11.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 06/10/03 O. No.: O.Date:	1	Personne \$ 12.00/ hr. Equipment Mat/Sup/Svc 22.00 Other Costs 11.00/hr. Overhead TOTAL = \$ hrs.+22.00	Field use is free to amount given which is based on user's "Priority of Use"
<u>Soccer Park</u> Game Field Preparation	\$ 22.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 06/10/03 O. No.: O.Date:	1	Personne \$ 17.00 Equipment Mat/Sup/Svc 5.00 Other Costs Overhead TOTAL = \$ 22.00	Field use is free to amount given which is based on user's "Priority of Use"

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Municipal Fee Schedule

Planning and Inspection

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Rezone single lot to R1	\$ 1,200.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 2,100.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 2,300.00	Most single lot rezonings to R1 are initiated by the Planning Commission at no fee.
Rezoning - lots up to one acre	\$ 3,200.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 3,000.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 3,200.00	Increase to reflect full cost.
Rezoning - lots over one acre	\$ 4,600.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 4,400.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 4,600.00	Increase to reflect full cost.
Variance - single family home	\$ 250.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/24/92 O. No.: O. Date:	1	Personnel \$ 1,600.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 1,800.00	Council policy is to subsidize single family fees. No change for the past twelve years.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Variance - all others	\$ 1,900.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 1,700.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 1,900.00	Increase to reflect full cost.
Zoning Administrator Action	\$ 150.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/24/92 O. No.: O. Date:	1	Personnel \$ 500.00 Equipment Mat/Sup/Svc 50.00 Other Costs Overhead TOTAL = \$ 550.00	No change for the past twelve years.
Use permit	\$ 1,900.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 1,700.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 1,900.00	Increase to reflect full cost.
House move permit	\$ 1,900.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 1,700.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 1,900.00	Increase to reflect full cost.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Special permit	\$ 250.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/24/92 O. No.: O. Date:	1	Personnel \$ 700.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 800.00	No change in fees for the past twelve years.
Application for tentative subdivision map	\$ 1,650.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 1,500.00 Equipment Mat/Sup/Svc 150.00 Other Costs Overhead TOTAL = \$ 1,650.00	Increase to reflect full cost.
Vesting tentative subdivision map	\$ 2,200.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 2,000.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 2,200.00	Increase to reflect full cost.
Tentative parcel map	\$ 900.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 800.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 900.00	Increase to reflect full cost.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

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			ORDINANCE NUMBER & DATE (if applicable)			
Vesting tentative parcel map	\$ 1,100.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 1,000.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 1,100.00	Increase to reflect full cost.
Lot line adjustment	\$ 400.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 700.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 800.00	Increase to better reflect full cost.
Appeal to the Planning Commission	\$ 100.00 per request	Charged By: P&I/Plan Collected By: Finance	Date: 06/24/92 O. No.: O. Date:	1	Personnel \$ 500.00 Equipment Mat/Sup/Svc 50.00 Other Costs Overhead TOTAL = \$ 550.00	Council policy is to keep the appeal fee nominal, however no changes for the past twelve years.
Posting/reposting of Public Notification. Single family home	\$ 150.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/24/92 O. No.: O. Date:	1	Personnel \$ 700.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 800.00	Council policy is to subsidize single family fees. There has been no change in this fee for the past twelve years.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

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			ORDINANCE NUMBER & DATE (if applicable)			
Posting/reposting of Public Notification	\$ 480.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 500.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 600.00	Increase to better reflect full cost.
Annexation of territory to City of Santa Clara	\$ 1,200.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 1,100.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead \$ 1,200.00	Increase to reflect full cost.
Architectural review (bldg. signs, landscaping, single- family excluded)	\$ 950.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 850.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 950.00	Increase to reflect full cost.
City preparation of Draft EIR	\$ 2,000.00 per application plus consultant fee	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel * \$ 1,800.00 Equipment Mat/Sup/Svc 250.00 Other Costs Overhead TOTAL = \$ 2,050.00	* Personnel costs are unpredictable and vary case by case. Could run as high as 100 hours.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
City review of Draft EIR and preparation of Final EIR	\$ 6,000.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 7,250.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 7,450.00	Increase to better reflect full cost, which can vary substantially.
Single Subject EIR	\$ 4,800.00	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 7,250.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 7,450.00	Increase to better reflect full cost, which can vary substantially.
General plan amendment	\$ 7,450.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 7,250.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 7,450.00	Increase to reflect full cost.
Development agreement	\$ 7,450.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 7,250.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 7,450.00	Increase to reflect full costs.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

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APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Certificate of Compliance	\$ 350.00 per certificate	Charged By: P&I/Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 400.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 500.00	Increase to better reflect full cost.
Amendment or cancellation of development agreement	\$ 2,800.00 per application	Charged By: P&I/Insp Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 2,600.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 2,800.00	Increase to reflect full cost.
Special Permit Renewal	\$ 125.00 per application	Charged By: P&I/Insp Collected By: Finance	Date: 06/24/92 O. No.: O. Date:	1	Personnel \$ 400.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 500.00	No changes for the past twelve years & represents 50% of the Special Permit fee.
Sign Permit Fees Valuation: \$1 to \$2,500	\$ 72.00 per application	Charged By: P&I/Insp Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 300.00 Equipment Mat/Sup/Svc 75.00 Other Costs Overhead TOTAL = \$ 375.00	Increase to better reflect full cost.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Sign Permit Fees Valuation: \$2501 to \$25,000	\$ 250.00 per application	Charged By: P&I/Insp Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 400.00 Equipment Mat/Sup/Svc 75.00 Other Costs Overhead TOTAL = \$ 475.00	Increase to better reflect full cost.
Sign Permit Fees Valuation: \$25,001 and up.	\$ 950.00 per application	Charged By: P&I/Insp Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel 850.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 950.00	Increase to better reflect full cost.
Temporary Sign Permit pursuant to Zoning Ordinance Section 40-27 Good for 60 days	\$ 50.00 per application	Charged By: P&I/Insp Collected By: Finance	Date: 06/11/96 O. No.: O. Date:	1	Personnel \$ 100.00 Equipment Mat/Sup/Svc 50.00 Other Costs Overhead TOTAL = \$ 150.00	No changes in fee for the past eight years.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

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			ORDINANCE NUMBER & DATE (if applicable)			
Temporary Sign Removal Fees	\$ 10.00 per sign	Charged By: P&I/Insp Collected By: Finance	Date: 6/09/98 O. No.: O. Date: Council Action	1	Personnel \$ 30.00 Equipment 5.00 Mat/Sup/Svc Other Costs Overhead 5.00 TOTAL = \$ 40.00	Fees to be paid prior to retrieval of signs to any person.
Street Banner Permit	\$ 25.00 per application	Charged By: P&I/Insp Collected By: Finance	Date: 06/08/93 O. No.: O. Date:	1	Personnel \$ 21.24 Equipment 0.20 Mat/Sup/Svc 0.50 Other Costs Overhead 7.22 TOTAL = \$ 29.16	
Mills Act Application	\$ 240.00 per application	Charged By: P&I/Insp Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 700.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 700.00	Increase to better reflect full cost
City preparation of initial study for Negative Declaration	\$ 900.00 per application	Charged By: P&I/ Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 1,000.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 1,100.00	Increase to better reflect full cost.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

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			ORDINANCE NUMBER & DATE (if applicable)			
Rental Unit Surcharge to fund Rent Mediation Program	\$ 3.25 year	Charged By: Community Services Collected By: Finance	Date: 06/10/03 O. No.: 1592 O. Date: 08-09-88		Personnel \$ 1.15 Equipment Mat/Sup/Svc 2.60 Other Costs Overhead TOTAL = \$ 3.75	Services provided by Project Sentinel
Rezone to PD-MC	\$ 4,900.00	Charged By: P&I/ Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 4,700.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 4,900.00	Increase to reflect full cost.
Development Area Plan related to a PD-MC rezoning	\$ 3,300.00	Charged By: P&I/ Plan Collected By: Finance	Date: 06/08/04 O. No.: O. Date:	1	Personnel \$ 3,100.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 3,300.00	Increase to reflect full cost.
Development Agreement Negotiations Asst. City Attorney Sr. Deputy Attorney Deputy City Attorney	 \$ 117.00 \$ 79.00 \$ 57.00	Charged By: P&I/ Plan Collected By: Finance	Date: 06/10/03 O. No.: O. Date:	1	Personnel \$ 117.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 117.00	 per hour

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PLANNING AND INSPECTION

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APPROVED: 6/08/04

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			ORDINANCE NUMBER & DATE (if applicable)			
Cell Site Lease Negotiations		Charged By: P&I/ Plan	Date: 06/10/03	1	Personnel \$ 117.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 117.00	per hour
Asst. City Attorney	\$ 117.00	Collected By:	O. No.:			
Sr. Deputy Attorney	\$ 79.00	Finance	O. Date:			
Deputy Ctiy Attorney	\$ 57.00					
Attorney's Fees for Negotiations		Charged By: P&I/ Plan	Date: 06/10/03	1	Personnel \$ 117.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 117.00	per hour
Asst. City Attorney	\$ 117.00	Collected By:	O. No.:			
Sr. Deputy Attorney	\$ 79.00	Finance	O. Date:			
Deputy Ctiy Attorney	\$ 57.00					
Architectural Review of Ground Signs	\$ 550.00	Charged By: P&I/ Plan	Date: 06/08/04	1	Personnel \$ 450.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 550.00	
		Collected By:	O. No.:			
		Finance	O. Date:			
Pre-application fee for Project Clearance Committee review	\$ 600.00	Charged By: P&I/ Plan	Date: 06/08/04	1	Personnel \$ 500.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 600.00	
		Collected By:	O. No.:			
		Finance	O. Date:			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Municipal Fee Schedule



Police

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Reproduction of cassette tapes	\$ 12.00 per cassette	Charged By: Police Collected By: Police	Date: 06/08/04 O. No.: O.Date:	1 & 2	Personnel \$ 10.00 Equipment Mat/Sup/Svc 2.00 Other Costs Overhead TOTAL = \$ 12.00	To more accurately reflect the cost of providing this service.
Reproduction of video tapes	\$ 15.00 per tape	Charged By: Police Collected By: Police	Date: 06/08/04 O. No.: O.Date:	1 & 2	Personnel \$ 10.00 Equipment Mat/Sup/Svc 5.00 Other Costs Overhead TOTAL = \$ 15.00	To more accurately reflect the cost of providing this service.
Off-duty employment: Police Officer - Category II	\$ Per current salary schedule attached Salary B31-E x 1.5 per hour	Charged By: Police Collected By: Finance	Date: 08/22/90 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	
Off-duty employment: Police Officer - Category III	\$ 65.00 per hour	Charged By: Police Collected By: Finance	Date: 06/12/01 O. No.: O.Date:	1	Personnel \$ 65.51 Equipment (B31-Ex1.5) Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 65.51	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

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			ORDINANCE NUMBER & DATE (if applicable)			
Second Response Ordinance	\$ Per current salary schedule attached Range + Admin Officer B31-E+\$15 per hr Sgt. B37-E+\$17 per hr Lt. B43-E+\$18 per hr	Charged By: Police Collected By: Finance	Date: 08/22/90 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	
<u>Tow Drivers</u>		Charged By: Police	Date: 06/08/04	1	Personnel \$ 30.00 Equipment Mat/Sup/Svc 57.00 Other Costs Overhead	To more accurately reflect the cost of providing this service. Separate the Fingerprint Fee from the Rolling Fee since all fingerprint fees are forwarded to DOJ.
Application	\$ 30.00	Collected By: Police	O. No.: O.Date:			
Fingerprinting	\$ 32.00		Other (specify):			
Rolling Fee	\$ 15.00		City Contract		TOTAL = \$ 87.00	
Identification Card	\$ 10.00					
<u>Taxicabs</u>		Charged By: Police	Date: 06/08/04	1	Personnel \$ 75.00 Equipment Mat/Sup/Svc 87.00 Other Costs Overhead	To more accurately reflect the cost of providing this service. The Fingerprint Fee and Rolling Fee are separated since all fingerprint fees are forwarded to DOJ.
Application	\$ 75.00	Collected By: Police	O. No.: 1713 O.Date:			
Renewal, Retest or Reinspection	\$ 30.00					
Fingerprinting	\$ 32.00					
Rolling Fee	\$ 15.00					
Identification Card	\$ 10.00				TOTAL = \$ 162.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Fingerprinting</u> Residents - Non-immigration Non - residents - Non-immigration	\$ 10.00 per card \$ 15.00 per card	Charged By: Police Collected By: Police	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 15.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 15.00	To more accurately reflect the cost of providing this service.
Police Reports	\$ 5.00 for first 5 pages \$ 0.25 each additional page	Charged By: Police Collected By: Police	Date: 03/13/90 O. No.: 5486 O.Date: 03/13/90	1	Personnel \$ 5.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 5.00	
<u>Color Photographs</u> 4" x 6"	\$ 5.00 flat rate plus \$ 1.50 per print	Charged By: Police Collected By: Police	Date: 06/08/04 O. No.: 5486 O.Date: 03/13/90	1	Personnel \$ 5.00 Equipment Mat/Sup/Svc 1.50 Other Costs Overhead TOTAL = \$ 6.50	To more accurately reflect the cost of providing this service.
<u>Color Photographs</u> 5" x 7"	\$ 5.00 flat rate plus \$ 3.50 per print	Charged By: Police Collected By: Police	Date: 06/15/99 O. No.: 5486 O.Date: 03/13/90	1	Personnel \$ 5.00 Equipment Mat/Sup/Svc 3.50 Other Costs Overhead TOTAL = \$ 8.50	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Color Photographs 8" x 10"	\$ 5.00 flat rate plus \$ 8.00 per print	Charged By: Police Collected By: Police	Date: 06/08/04 O. No.: 5486 O.Date: 03/13/90	1	Personnel \$ 5.00 Equipment Mat/Sup/Svc 8.00 Other Costs Overhead TOTAL = \$ 13.00	To more accurately reflect the cost of providing this service.
Color Photographs 11" x 14"	\$ 5.00 flat rate plus \$ 15.00 per print	Charged By: Police Collected By: Police	Date: 06/08/04 O. No.: 5486 O.Date: 03/13/90	1	Personnel \$ 5.00 Equipment Mat/Sup/Svc 15.00 Other Costs Overhead TOTAL = \$ 20.00	To more accurately reflect the cost of providing this service.
Color Photographs 16" x 20"	\$ 5.00 flate rate plus \$ 20.00 per print	Charged By: Police Collected By: Police	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 5.00 Equipment Mat/Sup/Svc 20.00 Other Costs Overhead TOTAL = \$ 25.00	To more accurately reflect the cost of providing this service.
Color Photographs 20" x 30"	\$ 5.00 flate rate plus \$ 30.00 per print	Charged By: Police Collected By: Police	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 5.00 Equipment Mat/Sup/Svc 30.00 Other Costs Overhead TOTAL = \$ 35.00	To more accurately reflect the cost of providing this service.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Public Dance Investigation Fee</u> Merchants with an established place of business in the City of Santa Clara. Subleasee to another entity. Service club, fraternal or charitable organization.	\$ 150.00 per year \$ 150.00 per event \$ 75.00 per event	Charged By: Police Collected By: Finance	Date: 07/06/93 O. No.: O.Date: Other (specify): Municipal Code Section 22-42	1	Personnel \$ 154.85 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 154.85	
<u>Concealed Weapon Permit</u> Investigation Fingerprint Rolling Fee	\$ 24.00 \$ 300.00 \$ 32.00 \$ 15.00	Charged By: Police Collected By: Police	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 24.00 Equipment Mat/Sup/Svc 347.00 Other Costs Overhead TOTAL = \$ 371.00	To more accurately reflect the cost of providing this service. CCW Permit Fee (\$24), payable to FBI or State of California (depending if CCW is new or a renewal.)
<u>False Alarm Calls</u> Third false alarm Fourth false alarm (\$25 penalty) Fifth & subsequent false alarms (\$50 penalty)	\$ 50.00 \$ 75.00 \$ 100.00	Charged By: Police Collected By: Finance	Date: 05/19/99 O. No.: 1735 O.Date: 06/01/99	1 & 3	Personnel \$ 58.70 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 58.70	
<u>False Alarm Calls</u> Dispatch for a Holdup Alarm	\$ 25.00 In addition to false alarm fees	Charged By: Police Collected By: Finance	Date: 06/20/00 O. No.: 1735 O.Date: 06/01/99	1 & 3	Personnel \$ 58.70 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 58.70	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
False Alarm Calls Administrative fee (non-refundable)	\$ 15.00 In addition to false alarm fees	Charged By: Police Collected By: Finance	Date: 06/20/00 O. No.: 1735 O.Date: 06/01/99	1 & 3	Personnel \$ 58.70 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 58.70	
Release of Stored Vehicles	\$ 25.00	Charged By: Police Collected By: Police	Date: 07/06/93 O. No.: O.Date:	1	Personnel \$ 25.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 25.00	
Driving Under the Influence Emergency Response	\$ Per current salary schedule attached <u>Range + Admin</u> Officer B31-E+\$15 per Sgt. B37-E+\$17 per hr Lt. B43-E+\$18 per hr	Charged By: Police Collected By: Finance	Date: 06/15/99 Government Code Sections: 53150 and 53154	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	
Repo Fee (Repossessed Vehicles)	\$ 15.00	Charged By: Police Collected By: Police	Date: 01/01/94 Government Code Section: 41612	1	Personnel \$ 15.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 15.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Crime Analysis Reports	\$ 50.00 plus \$ 50.00 per hour	Charged By: Police Collected By: Police	Date: 06/13/95 O. No.: O.Date:	1 & 2	Personnel \$ 35.38 Equipment 14.62 Mat/Sup/Svc Other Costs Overhead \$ 50.00	
Message Therapist Applicant Fee	\$ 150.00	Charged By: Police	Date: 06/08/04	1	Personnel \$ 182.00 Equipment	To more accurately reflect the cost of providing this service. Separate the Fingerprint Fee from the Rolling Fee since all fingerprint fees are forwarded to DOJ.
Fingerprinting Fee	\$ 32.00		O. No.:		Mat/Sup/Svc 62.00	
Rolling Fee	\$ 15.00		O.Date:		Other Costs	
Identification Card Fee	\$ 10.00	Collected By:			Overhead	
Certificate Fee	\$ 5.00	Police			TOTAL = \$ 244.00	
Message Owner Fee	\$ 150.00	Charged By: Police	Date: 06/08/04	1	Personnel \$ 182.00 Equipment	To more accurately reflect the cost of providing this service. Separate the Fingerprint Fee from the Rolling Fee since all fingerprint fees are forwarded to DOJ.
Fingerprinting Fee	\$ 32.00		O. No.:		Mat/Sup/Svc 7.00	
Rolling Fee	\$ 15.00		O.Date:		Other Costs	
Identification Card Fee	\$ 10.00	Collected By:			Overhead	
Certificate Fee	\$ 5.00	Police			TOTAL = \$ 189.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Fortuneteller</u>		Charged By: Police	Date: 06/08/04	1	Personnel \$ 89.00	To more accurately reflect the cost of providing this service. Separate the Fingerprint Fee from the Rolling Fee since all fingerprint fees are forwarded to DOJ.
Background Investigation	\$ 89.00	Collected By: Police	O. No.: 1722		Equipment	
Fingerprinting	\$ 32.00		O.Date:		Mat/Sup/Svc 57.00	
Rolling Fee	\$ 15.00				Other Costs	
Identification Card Fee	\$ 10.00				Overhead	
					TOTAL = \$ 146.00	
<u>Closing Out Sale</u>	\$ 150.00	Charged By: Police	Date: 11/27/98	1	Personnel \$ 150.00	
		Collected By: Police	O. No.: 1719		Equipment	
			O.Date:		Mat/Sup/Svc	
					Other Costs	
					Overhead	
					TOTAL = \$ 150.00	
<u>Solicitor/Peddler</u>		Charged By: Police	Date: 06/08/04	1	Personnel \$ 89.00	To more accurately reflect the cost of providing this service. Separate the Fingerprint Fee from the Rolling Fee since all fingerprint fees are forwarded to DOJ.
Background Investigation	\$ 89.00	Collected By: Police	O. No.: 1718		Equipment	
Fingerprinting	\$ 32.00		O.Date:		Mat/Sup/Svc 57.00	
Rolling Fee	\$ 15.00				Other Costs	
Identification Card Fee	\$ 10.00				Overhead	
					TOTAL = \$ 146.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Pawn/Secondhand Dealer	\$ 50.00	Charged By: Police	Date: 06/08/04	1	Personnel \$ 89.00	To more accurately reflect the cost of providing this service. Add Fingerprint Rolling fee.
Fingerprinting	\$ 32.00	Collected By: Police	O. No.: 1723		Equipment Mat/Sup/Svc 47.00	
Rolling Fee	\$ 15.00		O.Date:		Other Costs	
					Overhead TOTAL = \$ 136.00	
Bingo Organization	\$ 500.00	Charged By: Police	Date: 06/08/04	1	Personnel \$ 500.00	To more accurately reflect the cost of providing this service. Add Fingerprint and Rolling Fee.
Fingerprint	\$ 32.00	Collected By: Police	O. No.: 1729		Equipment Mat/Sup/Svc 47.00	
Rolling Fee	\$ 15.00		O.Date: 03/16/99		Other Costs	
					Overhead \$ 547.00	
Public Entertainment General Background Investigation (\$150 minimum up to \$300 maximum for each business depending on number of persons investigated)	\$ 300.00	Charged By: Police	Date: 06/20/00	1	Personnel \$ 300.00	
		Collected By: Police	O. No.: 1748		Equipment Mat/Sup/Svc	
			O.Date: 02/15/00		Other Costs	
					Overhead TOTAL = \$ 300.00	
Public Entertainment General Fingerprinting	\$ 32.00	Charged By: Police	Date: 06/08/04	1	Personnel \$	To more accurately reflect the cost of providing this service. Increase Rolling Fee from \$10 to \$15.
		Collected By: Police	O. No.: 1748		Equipment Mat/Sup/Svc 47.00	
Rolling Fee	\$ 15.00		O.Date: 02/15/00		Other Costs	
					Overhead TOTAL = \$ 47.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Public Entertainment General</u>		Charged By: Police	Date: 06/20/00	3	Personnel \$ 58.70	
Fines for Violation (Infraction):			O. No.: 1748		Equipment	
1st Offense	\$ 100.00	Collected By:	O.Date: 02/15/00		Mat/Sup/Svc	
2nd Offense	\$ 200.00	Police			Other Costs	
Subsequent Offenses	\$ 500.00				Overhead	
					TOTAL = \$ 58.70	
<u>Alarm Permit</u>	\$ 20.00	Charged By: Police	Date: 06/12/01	3	Personnel \$ 20.00	
			O. No.: 1748		Equipment	
		Collected By:	O.Date: 02/15/00		Mat/Sup/Svc	
		Police			Other Costs	
					Overhead	
					TOTAL = \$ 20.00	

EFFECTIVE 12/21/03

CITY OF SANTA CLARA - PAY RATE SCHEDULE

SCHEDULE B -1.04%

PUBLIC SAFETY

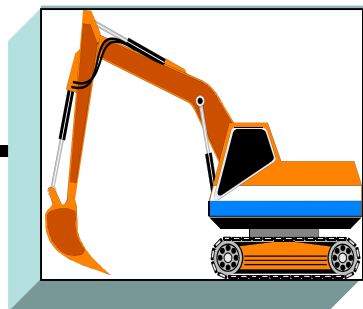
POLICE - UNIT 2

A				B			C			D			E			F			G			
RANGE	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	RANGE
31	6679	38.533	3082.64	7011	40.448	3235.84	7362	42.473	3397.84	7732	44.608	3568.64	8117	46.829	3746.32	8320	48.000	3840.00	8523	49.171	3933.68	31
32	6845	39.490	3159.20	7187	41.463	3317.04	7546	43.535	3482.80	7924	45.715	3657.20	8320	48.000	3840.00	8523	49.171	3933.68	8737	50.406	4032.48	32
33	7011	40.448	3235.84	7362	42.473	3397.84	7732	44.608	3568.64	8117	46.829	3746.32	8523	49.171	3933.68	8737	50.406	4032.48	8949	51.629	4130.32	33
34	7187	41.463	3317.04	7546	43.535	3482.80	7924	45.715	3657.20	8320	48.000	3840.00	8737	50.406	4032.48	8949	51.629	4130.32	9172	52.915	4233.20	34
35	7362	42.473	3397.84	7732	44.608	3568.64	8117	46.829	3746.32	8523	49.171	3933.68	8949	51.629	4130.32	9172	52.915	4233.20	9397	54.213	4337.04	35
36	7546	43.535	3482.80	7924	45.715	3657.20	8320	48.000	3840.00	8737	50.406	4032.48	9172	52.915	4233.20	9397	54.213	4337.04	9630	55.558	4444.64	36
37	7732	44.608	3568.64	8117	46.829	3746.32	8523	49.171	3933.68	8949	51.629	4130.32	9397	54.213	4337.04	9630	55.558	4444.64	9865	56.913	4553.04	37
38	7924	45.715	3657.20	8320	48.000	3840.00	8737	50.406	4032.48	9172	52.915	4233.20	9630	55.558	4444.64	9865	56.913	4553.04	10111	58.333	4666.64	38
39	8117	46.829	3746.32	8523	49.171	3933.68	8949	51.629	4130.32	9397	54.213	4337.04	9865	56.913	4553.04	10111	58.333	4666.64	10360	59.769	4781.52	39
40	8320	48.000	3840.00	8737	50.406	4032.48	9172	52.915	4233.20	9630	55.558	4444.64	10111	58.333	4666.64	10360	59.769	4781.52	10617	61.252	4900.16	40
41	8523	49.171	3933.68	8949	51.629	4130.32	9397	54.213	4337.04	9865	56.913	4553.04	10360	59.769	4781.52	10617	61.252	4900.16	10875	62.740	5019.20	41
42	8737	50.406	4032.48	9172	52.915	4233.20	9630	55.558	4444.64	10111	58.333	4666.64	10617	61.252	4900.16	10875	62.740	5019.20	11148	64.315	5145.20	42
43	8949	51.629	4130.32	9397	54.213	4337.04	9865	56.913	4553.04	10360	59.769	4781.52	10875	62.740	5019.20	11148	64.315	5145.20	11422	65.896	5271.68	43
44	9172	52.915	4233.20	9630	55.558	4444.64	10111	58.333	4666.64	10617	61.252	4900.16	11148	64.315	5145.20	11422	65.896	5271.68	11707	67.540	5403.20	44
45	9397	54.213	4337.04	9865	56.913	4553.04	10360	59.769	4781.52	10875	62.740	5019.20	11422	65.896	5271.68	11707	67.540	5403.20	11993	69.190	5535.20	45

HOLIDAY PAY				BI-WEEKLY AMT.	
RANGE	MONTH	HOURLY	BI-WEEKLY		13.0 DAYS 5.000%
31	6679	38.533	3082.64		154.13
32	6845	39.490	3159.20		157.96
33	7011	40.448	3235.84		161.79
34	7187	41.463	3317.04		165.85
35	7362	42.473	3397.84		169.89
36	7546	43.535	3482.80		174.14
37	7732	44.608	3568.64		178.43
38	7924	45.715	3657.20		182.86
39	8117	46.829	3746.32		187.32
40	8320	48.000	3840.00		192.00
41	8523	49.171	3933.68		196.68
42	8737	50.406	4032.48		201.62
43	8949	51.629	4130.32		206.52
44	9172	52.915	4233.20		211.66
45	9397	54.213	4337.04		216.85
46	9630	55.558	4444.64		222.23
47	9865	56.913	4553.04		227.65
48	10111	58.333	4666.64		233.33
49	10360	59.769	4781.52		239.08
50	10617	61.252	4900.16		245.01
51	10875	62.740	5019.20		250.96
52	11148	64.315	5145.20		257.26
53	11422	65.896	5271.68		263.58
54	11707	67.540	5403.20		270.16
55	11993	69.190	5535.20		276.76

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Municipal Fee Schedule

Street

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
STREET / STREET MAINTENANCE DIVISION

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Pavement Restoration Charge</u> <u>Up to 3" Thick Asphalt</u> 1. First 40 sq. ft. 2. Each additional sq. ft.	\$ 196.00 up to 40 sq. ft. \$ 4.90 sq. ft.	Charged By: Street Maintenance Collected By: Engineering & Finance	Date: 2/12/2001 O. No.: O.Date:	1	Personne \$ 77.20 Equipment 102.00 Mat/Sup/Svc 35.00 Other Costs Overhead 52.80 TOTAL = \$ 267.00	Fee is applicable to trench repairs for City utilities street opening permits
<u>Pavement Restoration Charge</u> <u>Over 3" Thick Asphalt</u> 1. First 10 cu. ft. 2. Each additional cu. ft.	\$ 196.00 up to 10 cu. ft. \$ 19.60 cu. ft.	Charged By Street Maintenance Collected By Engineering & Finance	Date 2/12/2001 O. No.: O.Date:	1	Personne \$ 214.20 Equipment 227.20 Mat/Sup/Svc 35.00 Other Costs Overhead 52.80 TOTAL = \$ 529.20	Fee is applicable to trench repairs for City utilities street opening permits
<u>Concrete Removal/Replace</u> <u>Charge - Curb/Gutter</u>	\$ 34.00 l.f.	Charged By Street Maintenance Collected By: Water/Sewer	Date: 6/8/2004 O. No.: O.Date:	1	Personne \$ Equipment Mat/Sup/Svc Other Costs 34.00 Overhead TOTAL = \$ 34.00	Work complete under competitively bid contract
<u>Concrete Removal/Replace</u> <u>Charge - Sidewalk</u>	\$ 10.00 sq. ft.	Charged By: Street Maintenance Collected By: Water/Sewer	Date: 6/8/2004 O. No.: O.Date:	1	Personne \$ Equipment Mat/Sup/Svc Other Costs 10.00 Overhead TOTAL = \$ 10.00	Work complete under competitively bid contract

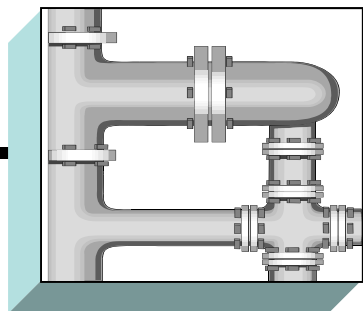
CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
STREET / PARKWAYS & BOULEVARDS

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Street tree removal	\$ 117.00 per hour	Charged By: Parkways & Boulevards Collected By: Finance	Date: 6/10/2003 O. No.: O.Date:	1	Personne \$ 86.00 Equipment 31.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 117.00	
Street tree stump removal	\$ 108.00 per hour	Charged By: Parkways & Boulevards Collected By: Finance	Date: 6/10/2003 O. No.: O.Date:	1	Personne \$ 86.00 Equipment 22.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 108.00	
<u>Street tree planting</u> Illegal removal	\$ 148.00 per tree	Charged By: Parkways & Boulevards Collected By: Finance	Date: 6/10/2003 O. No.: O.Date:	1	Personne \$ 86.00 Equipment 22.00 Mat/Sup/Svc Other Costs 40.00 Overhead TOTAL = \$ 148.00	Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree
<u>Street tree planting</u> Property development	\$ 148.00 per tree	Charged By: Engineering Collected By: Finance	Date: 6/10/2003 O. No.: O.Date:	1	Personne \$ 86.00 Equipment 22.00 Mat/Sup/Svc 40.00 Other Costs Overhead TOTAL = \$ 148.00	Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree



Municipal Fee Schedule

Water and Sewer Utilities

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
5/8" x 3/4" water service	\$ 2,660.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 1,270.00 Equipment 450.00 Mat/Sup/Svc 280.00 Other Costs 880.00 Overhead 450.00 TOTAL = \$ 3,330.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$550 for street repair; \$330 for spoil disposal.
1" water service	\$ 2,660.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 1,270.00 Equipment 450.00 Mat/Sup/Svc 280.00 Other Costs 880.00 Overhead 450.00 TOTAL = \$ 3,330.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$550 for street repair; \$330 for spoil disposal.
1-1/2" water service	\$ 3,380.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 1,420.00 Equipment 450.00 Mat/Sup/Svc 580.00 Other Costs 880.00 Overhead 480.00 TOTAL = \$ 3,810.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$550 for street repair; \$330 for spoil disposal.
2" water service	\$ 3,380.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 1,420.00 Equipment 450.00 Mat/Sup/Svc 580.00 Other Costs 880.00 Overhead 480.00 TOTAL = \$ 3,810.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$550 for street repair; \$330 for spoil disposal.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
3" water service	\$ 4,750.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 1,750.00 Equipment 890.00 Mat/Sup/Svc 1,230.00 Other Costs 880.00 Overhead 560.00 TOTAL = \$ 5,310.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$550 for street repair; \$330 for spoil disposal.
4" water service	\$ 8,160.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 2,730.00 Equipment 1,350.00 Mat/Sup/Svc 1,530.00 Other Costs 2,120.00 Overhead 920.00 TOTAL = \$ 8,650.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,170 for street repair; \$950 for spoil disposal.
6" water service	\$ 8,420.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 2,730.00 Equipment 1,350.00 Mat/Sup/Svc 1,620.00 Other Costs 2,120.00 Overhead 920.00 TOTAL = \$ 8,740.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,170 for street repair; \$950 for spoil disposal.
8" water service	\$ 9,560.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 3,590.00 Equipment 2,060.00 Mat/Sup/Svc 2,030.00 Other Costs 1,210.00 Overhead 1,230.00 TOTAL = \$ 10,120.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,170 for street repair; \$950 for spoil disposal.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
10" water service	\$ To be calculated	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 3,590.00 Equipment 2,060.00 Mat/Sup/Svc Estimated Other Costs 2,120.00 Overhead 1,230.00 TOTAL = \$ Estimated	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,170 for street repair; \$950 for spoil disposal.
Water distribution main (front footage fee)	\$ 52.00 per lineal foot	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 10.30 Equipment 4.50 Mat/Sup/Svc 22.00 Other Costs 12.10 Overhead 3.10 TOTAL = \$ 52.00	Where frontage exists on only one side of the street, fee is \$104 per front foot. For on-site main extensions, fee is \$104 per lineal foot. Fee includes spoil disposal.
5/8" x 3/4" water meter	\$ 620.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 105.00 Equipment Mat/Sup/Svc 47.00 Other Costs 434.00 Overhead 34.00 TOTAL = \$ 620.00	Includes cost of backflow prevention device. Where not applicable, deduct \$423.
1" water meter	\$ 690.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 106.00 Equipment Mat/Sup/Svc 120.00 Other Costs 430.00 Overhead 34.00 TOTAL = \$ 690.00	Includes cost of backflow prevention device. Where not applicable, deduct \$423.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
1-1/2" water meter	\$ 1,300.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 180.00 Equipment Mat/Sup/Svc 270.00 Other Costs 790.00 Overhead 60.00 TOTAL = \$ 1,300.00	Includes cost of backflow prevention device. Where not applicable, deduct \$790.
2" water meter	\$ 1,430.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 180.00 Equipment Mat/Sup/Svc 400.00 Other Costs 790.00 Overhead 60.00 TOTAL = \$ 1,430.00	Includes cost of backflow prevention device. Where not applicable, deduct \$790.
3" water meter	\$ 2,940.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 320.00 Equipment Mat/Sup/Svc 990.00 Other Costs 1,540.00 Overhead 93.00 TOTAL = \$ 2,943.00	Includes cost of backflow prevention device. Where not applicable, deduct \$1,540.
4" water meter	\$ 6,980.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 320.00 Equipment Mat/Sup/Svc 3,890.00 Other Costs 2,680.00 Overhead 93.00 TOTAL = \$ 6,983.00	Includes cost of backflow prevention device. Where not applicable, deduct \$2,680.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
6" water meter	\$ 10,370.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 320.00 Equipment Mat/Sup/Svc 6,290.00 Other Costs 3,667.00 Overhead 93.00 TOTAL = \$ 10,370.00	Includes cost of backflow prevention device. Where not applicable, deduct \$3,667.
8" water meter	\$ 16,250.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 490.00 Equipment Mat/Sup/Svc 9,616.00 Other Costs 5,972.00 Overhead 174.00 \$ 16,252.00	Includes cost of backflow prevention device. Where not applicable, deduct \$5,972.
10" water meter	\$ To be calculated	Charged By: Water Collected By: Engineering	Date: 07/06/93 O. No.: O.Date:	1	Personne \$ 431.00 Equipment Mat/Sup/Svc estimated Other Costs estimated Overhead 180.00 TOTAL = \$ Estimated	Cost of meter and backflow prevention device to be determined at time of service request.
Special fire hydrant	\$ 9,910.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 2,410.00 Equipment 1,360.00 Mat/Sup/Svc 3,200.00 Other Costs 2,120.00 Overhead 820.00 TOTAL = \$ 9,910.00	For hydrant requested by property owner/developer, not required by the City. Fee includes \$1,170 for street repair; \$950 for disposal costs.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
2" fire service	\$ 5,050.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 1,540.00 Equipment 460.00 Mat/Sup/Svc 1,640.00 Other Costs 880.00 Overhead 530.00 TOTAL = \$ 5,050.00	Includes street repair and excavation spoil disposal costs. Where not applicable, deduct: \$550 for street repair; \$330 for spoil disposal. Add \$50 for backflow preventer device.
4" fire service	\$ 11,770.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 3,060.00 Equipment 1,360.00 Mat/Sup/Svc 4,180.00 Other Costs 2,120.00 Overhead 1,050.00 TOTAL = \$ 11,770.00	Includes street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,170 for street repair; \$950 for spoil disposal. Add \$310 for backflow preventer device.
6" fire service	\$ 12,410.00	Charged By: Water Collected By: Water	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 3,080.00 Equipment 1,360.00 Mat/Sup/Svc 4,790.00 Other Costs 2,120.00 Overhead 1,060.00 TOTAL = \$ 12,410.00	Includes street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,170 for street repair; \$950 for spoil disposal. Add \$610 for backflow preventer device.
8" fire service	\$ 15,930.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 4,080.00 Equipment 2,050.00 Mat/Sup/Svc 6,290.00 Other Costs 2,120.00 Overhead 1,390.00 TOTAL = \$ 15,930.00	Includes street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,170 for street repair; \$950 for spoil disposal. Add \$1,810 for backflow preventer device.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
10" fire service	\$ 17,080.00	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 4,080.00 Equipment 2,050.00 Mat/Sup/Svc 7,430.00 Other Costs 2,120.00 Overhead 1,390.00 TOTAL = \$ 17,070.00	Includes street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,170 for street repair; \$950 for spoil disposal. Add \$1,910 for backflow preventer device.
Portable hydrant meter and Deposit	\$ 980.00	Charged By: Water Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 42.00 Equipment Mat/Sup/Svc 920.00 Other Costs Overhead 18.00 TOTAL = \$ 980.00	Deposit to insure return of meter, or cover replacement if lost or damaged. \$60 of the deposit is non-refundable.
Temporary water service	\$ To be calculated	Charged By: Water Collected By: Finance	Date: 04/10/90 O. No.: O.Date:	1	Personne \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ Estimated	Estimated cost includes installation and removal of meter and service plus an amount equal to water use charges for one year.
Water meter test	\$ 30.00	Charged By: Water Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 81.00 Equipment 57.00 Mat/Sup/Svc Other Costs Overhead 34.00 TOTAL = \$ 172.00	Non-routine testing of water meter when customer questions meter accuracy. Refundable if meter falls outside accepted range.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Engineering & Inspection	6.50% of construction costs relating to public water main improvements	Charged By: Water Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ As noted Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As noted	Developers shall be required to pay for engineering and inspection services rendered by the Water Utility for developer-installed public water improvements.
Water reconnection fee - normal reconnection	\$ 26.00 per account	Charged By: Water Collected By: Municipal Services	Date: 06/08/04 O. No.: O.Date:	1 & 3	Personne \$ 23.80 Equipment 1.60 Mat/Sup/Svc Other Costs 3.10 Overhead 8.00 TOTAL = \$ 36.50	
Water replacement/ reconnection fee due to meter tampering/illegal access.	\$ 170.00 per account Fee to fix meter plus two (2) times the estimated cost of services used	Charged By: Water Collected By: Municipal Services	Date: 06/08/04 O. No.: O.Date: Water Rules and Regulations #7B	1 & 3	Personne \$ 38.10 Equipment 172.40 Mat/Sup/Svc Other Costs Overhead 13.00 TOTAL = \$ 223.50	
Small water service (2" and smaller) abandonment	\$ 2,040.00	Charged By: Water Collected By: Municipal Services	Date: 06/08/04 O. No.: O.Date: Water Rules and Regulations #7B	1	Personne \$ 860.00 Equipment 360.00 Mat/Sup/Svc 66.00 Other Costs 465.00 Overhead 290.00 TOTAL = \$ 2,041.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$300 for street repair; \$165 for spoil disposal.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Large water service (3" and larger) abandonment	\$ 2,780.00	Charged By: Water Collected By: Municipal Services	Date: 06/08/04 O. No.: O.Date: Water Rules and Regulations #7B	1	Personne \$ 1,300.00 Equipment 480.00 Mat/Sup/Svc 100.00 Other Costs 465.00 Overhead 440.00 TOTAL = \$ 2,785.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$300 for street repair; \$165 for spoil disposal.
Small water service (2" and smaller) relocation	\$ 1,240.00	Charged By: Water Collected By: Municipal Services	Date: 06/08/04 O. No.: O.Date: Water Rules and Regulations #7B	1	Personne \$ 560.00 Equipment 240.00 Mat/Sup/Svc 150.00 Other Costs 100.00 Overhead 190.00 TOTAL = \$ 1,240.00	For service relocation of no more than 4 feet from the existing location.
Hot tap (3/4" to 2")	\$ 320.00	Charged By: Water Collected By: Municipal Services	Date: 06/08/04 O. No.: O.Date: Water Rules and Regulations #7B	1	Personne \$ 150.00 Equipment 120.00 Mat/Sup/Svc Other Costs Overhead 50.00 TOTAL = \$ 320.00	For hot tapping City's water main. Developer to provide all required tapping materials.
Hot tap (3" and larger)	\$ 540.00	Charged By: Water Collected By: Municipal Services	Date: 06/08/04 O. No.: O.Date: Water Rules and Regulations #7B	1	Personne \$ 220.00 Equipment 240.00 Mat/Sup/Svc Other Costs Overhead 80.00 TOTAL = \$ 540.00	For hot tapping City's water main. Developer to provide all required tapping materials.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Sewer lateral cleanout	\$ 215.00	Charged By: Sewer Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 480.00 Equipment 300.00 Mat/Sup/Svc 100.00 Other Costs 40.00 Overhead 145.00 TOTAL = \$ 1,065.00	When no cleanout exists, it is necessary that one be installed in order for City to maintain its part of the sewer lateral.
Cleanout box only	\$ 25.00	Charged By: Sewer Collected By: Finance	Date: 08/06/91 O. No.: O.Date:	1	Personne \$ 75.00 Equipment 40.00 Mat/Sup/Svc 25.00 Other Costs Overhead 20.00 TOTAL = \$ 160.00	
4" sewer lateral installation	\$ 4,730.00	Charged By: Sewer Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 1,525.00 Equipment 400.00 Mat/Sup/Svc 250.00 Other Costs 2,120.00 Overhead 435.00 TOTAL = \$ 4,730.00	Includes street repair and excavation soil disposal costs. Where not applicable, deduct: \$1,170 for street repair; \$950 for soil disposal.
6" sewer lateral installation	\$ 4,985.00	Charged By: Sewer Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 1,645.00 Equipment 440.00 Mat/Sup/Svc 300.00 Other Costs 2,120.00 Overhead 480.00 TOTAL = \$ 4,985.00	Includes street repair and excavation soil disposal costs. Where not applicable, deduct: \$1,170 for street repair; \$950 for soil disposal.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
8" sewer lateral installation	\$ 5,250.00	Charged By: Sewer Collected By: Engineering	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 1,760.00 Equipment 480.00 Mat/Sup/Svc 380.00 Other Costs 2,120.00 Overhead 510.00 TOTAL = \$ 5,250.00	Includes street repair and excavation soil disposal costs. Where not applicable, deduct: \$1,170 for street repair; \$950 for soil disposal.
Sewer lateral video inspection	\$ 255.00	Charged By: Sewer Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personne \$ 158.00 Equipment 54.00 Mat/Sup/Svc Other Costs Overhead 43.00 TOTAL = \$ 255.00	Video inspection of existing lateral to determine that its replacement is not required as a condition of redevelopment.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / SOLAR

RESOLUTION NUMBER: 7136

APPROVED: 6/08/04

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Solar pool heating system installation fee	\$ 550.00 plus \$ 35.00 panel	Charged By: Water/Solar Collected By: Finance	Date: 06/18/03 O. No.: O.Date:	1	Personne \$ 650.00 Equipment 72.00 Mat/Sup/Sv 2,000.00 Other Costs Overhead 190.00 TOTAL = \$ 2,912.00	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.
Solar domestic hot water system installation fee Single-family dwelling	\$ 540.00	Charged By: Water/Solar Collected By: Finance	Date: 06/18/03 O. No.: O.Date:	1	Personne \$ 450.00 Equipment 36.00 Mat/Sup/Sv 800.00 Other Costs Overhead 134.00 TOTAL = \$ 1,420.00	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.
Solar domestic hot water system installation fee Multi-family dwelling	\$ Estimated	Charged By: Water/Solar Collected By: Finance	Date: 03/14/85 O. No.: O.Date:	1	Personne \$ 1,625.00 Equipment 150.00 Mat/Sup/Sv 5,250.00 Other Costs Overhead 475.00 TOTAL = \$ 7,500.00	Installation fees based on cost of labor and permanently-installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges.

Municipal Fee Schedule



Alphabetical Listing by Fee

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Cleanout box only	Water and Sewer Utilities	130
Closing-out sale	Police	114
Color Photographs	Police	109
Combination Agreement/ Grant Deed for the same lot	Engineering	27
Community Cemetery Vault	Parks and Recreation	78
Community Recreation Center Room Rental Fees	Parks and Recreation	86
Companies conducting business without a fixed place of business	Finance	37
Comprehensive Annual Financial Report	Finance	35
Concealed Weapon Permit	Police	111
Concrete Removal/Replace	Street	119
Contractors	Finance	45
Copy Machine Usage	City Manager	2
Council Meeting Tape Duplication Fee Per Request	Communications	9
Council Meeting Tape Duplication Fee Per Tape	Communications	10
Cremation	Parks and Recreation	67
Cremation each inurnment right	Parks and Recreation	69
Cremation Vault	Parks and Recreation	70
Crime Analysis Reports	Police	113
Crypt - Concrete	Parks and Recreation	63
Crypte - Oversized	Parks and Recreation	63
Crypts - Opening and Placement	Parks and Recreation	72
Default payment on credit card Charge	Finance	50
Delinquent payment of business license fee	Finance	38
Design Criteria (Copy of)	Engineering	24
Detective Agency	Finance	45
Development agreement	Planning and Inspection	100
Development Agreement Negotiations	Planning and Inspection	104
Development Area Plan related to a PD-MC rezoning	Planning and Inspection	104
Direct Payment Decline	Finance	49
Disentombment from Mausoleum	Parks and Recreation	77
Disinter / Reinter	Parks and Recreation	77
Disinter only - Remove from Cemetery	Parks and Recreation	77
Disinurnment from Mausoleum	Parks and Recreation	77
Dispatch Service Required for Special Events	Communications	10
Disposal of Vault	Parks and Recreation	78
Double cremation vault	Parks and Recreation	70
Driving Under the Influence Emergency Response	Police	112

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Duplicate business license	Finance	39
Electric and / or water (48 hour notice)	Finance	48
Electric and / or water service turn-on fee	Finance	49
Electric replacement/reconnection fee due to meter tampering/illegal access	Electric Utility	17
Electric System Damage	Electric Utility	16
Emblem	Parks and Recreation	73
Encroachment Application	Engineering	26
Energy Data Pulses	Electric Utility	16
Engineering & Inspection	Water and Sewer Utilities	128
Escort Service (funerals, personal escort service, etc.)	Finance	40
Existing Cemetery Markers Inscriptions	Parks and Recreation	71
Existing Improvements	Engineering	30
Extra Depth Cemetery Plot	Parks and Recreation	65
False Alarm Calls	Police	111
FAX Machine Usage	City Manager	1
Fee for borrowing materials from other libraries (interlibrary loan)	Library	56
Fee for borrowing materials from SBCLS libraries (intrasystem loan)	Library	56
Fee for Printing from Online Public Access PCs	Library	56
Fee for using library meeting room	Library	56
Fees for the verification of electric meter address	Finance	49
Field Marking - Sanitary Sewer	Engineering	22
Field Marking - Storm Sewer	Engineering	23
Final Map Checking Fee	Engineering	19
Fingerprinting	Police	109
Fire Service	Water and Sewer Utilities	126
Five Year Financial Report	Finance	35
Fortune Teller	Finance	47
Fortunetellers, palmists, astrologers, etc.	Police	114
Fund raising events at City facilities	Parks and Recreation	89
Garden Mausoleum	Parks and Recreation	73
General plan amendment	Planning and Inspection	100
Handbill distributors	Finance	46
Hot Tap	Water and Sewer Utilities	129
House move permit	Planning and Inspection	96
Intracity bus service and public transportation	Finance	40
Itinerant merchant	Finance	45
Juke Box	Finance	43

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Jury Fees Federal District Court	City Manager	3
Jury Fees Superior and Municipal Court	City Manager	3
Library Community Rooms - Food & Beverage usage	Library	58
Library Community Rooms hourly fee for setup, use, & op. of audio visual equip.	Library	58
Lick Mill Park Rental	Parks and Recreation	87
Load Development	Electric Utility	14
Lot line adjustment	Planning and Inspection	98
Lot Line Adjustment Processing	Engineering	21
Marker removal and disposal	Parks and Recreation	72
Marker Setting Fee In adult plots	Parks and Recreation	71
Marker Setting Fee In Babyland	Parks and Recreation	71
Massage application fee	Police	113
Massage establishment	Finance	45
Massage owner fee	Police	113
Merry-go-rounds, shooting galleries, golf ranges, and skating rinks	Finance	43
Meter Reading more than once a month	Finance	51
Meter Test Deposit	Electric Utility	15
Mileage Federal District Court	City Manager	3
Mileage Superior and Municipal Court	City Manager	3
Mills Act Application	Planning and Inspection	103
Miniature golf course	Finance	46
Monument area for Cremains	Parks and Recreation	68
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Nightclubs, cabarets, etc.	Finance	44
Off-duty employment police officer	Police	107
Opening & Closing Fee	Parks and Recreation	64
Overdue fines - City Council packets and video	Library	57
Overdue library fine for materials borrowed from other libraries	Library	57
Overdue library fines	Library	55
Overhead Lines - New	Electric Utility	11
Oversize, Overweight Vehicles Fee	Engineering	32
Parade route vendor	Finance	41
Parcel Map and Record of Survey Checking Fee	Engineering	19
Park Building Room Rentals	Parks and Recreation	86
Parks and Recreation Priority Classifications	Parks and Recreation	92
Pavement Restoration Charge	Street	119

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Pawnshop	Finance	41
Peddlers	Finance	45
Ping-Pong tables	Finance	43
Plans & Specs for Projects (Copy of)	Engineering	25
Police Pay Rate Schedule	Police	117
Portable hydrant meter and deposit	Water and Sewer Utilities	127
Posting/reposting of Public Notification	Planning and Inspection	99
Pre-Bury Cemetery Areas	Parks and Recreation	62
Preparation of Agreement/ Easement/Grant Deed	Engineering	27
Principal solicitors license	Finance	46
Professional Witness Fee	Parks and Recreation	80
Project Clearance Committee review pre-application fee	Planning and Inspection	105
Promotional Show	Finance	40
Property Development Ordinance (Copy of)	Engineering	25
Public Dance Investigation Fee	Police	111
Public Entertainment General	Police	115
Public Market	Finance	42
Pumpkin sales lots	Finance	47
Recordation Fee	Parks and Recreation	80
Recreation Tax (Bedroom)	Engineering	31
Release of Stored Vehicles	Police	112
Removal of cremains from plots	Parks and Recreation	76
Rental unit surcharge to fund mediation program	Planning and Inspection	104
Rental units	Finance	41
Replacement Fee for damage to security cases for library materials	Library	58
Replacement fee for library card	Library	57
Replacement for library materials	Library	55
Replacement for library materials borrowed from other libraries	Library	57
Repo Fee (Repossessed Vehicles)	Police	112
Reproduction of cassette tapes	Police	107
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Restricted address list for handbill distribution	Finance	46
Returned check	Finance	49
Review of Agreements and Easements	Engineering	27
Rezone to PD-MC	Planning and Inspection	104
Rezoning lots	Planning and Inspection	95

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Saturday Cemetery Service	Parks and Recreation	78
Seasonal items sales lot	Finance	47
Second Burial at time of first burial (Second Casket)	Parks and Recreation	79
Second Response Ordinance	Police	108
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Security Deposit for Survey City Standard Street	Engineering	21
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Senior Citizens Center Room Rental Fees	Parks and Recreation	87
Service Fee Customer-Owned Equipment Problem	Electric Utility	17
Service Reconnection at the Pole	Electric Utility	16
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Solar domestic hot water system installation fee	Water and Sewer Utilities	132
Solar pool heating system installation fee	Water and Sewer Utilities	132
Solicitor/Peddler	Police	114
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Special Outdoor Event on City Property	City Manager	4
Special permit	Planning and Inspection	97
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Standard Details (Copy of)	Engineering	24
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Storage of Refuse Bins on City Streets	Engineering	33
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Subpoena Fees	City Manager	2
Tandem/All Tiers - Endowment Car	Parks and Recreation	72
Tape Copying City supplied tape	City Manager	1
Tape duplication for Legal Purposes	Communications	9
Taxicab	Finance	41
Taxicabs	Police	108
Temporary Pole Connection	Electric Utility	14
Temporary Sign Permit pursuant to Zoning Ordinance Section 40-27	Planning and Inspection	102
Temporary sign removal fee	Planning and Inspection	103
Temporary water service	Water and Sewer Utilities	127
Tentative parcel map	Planning and Inspection	97
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Tow Drivers	Police	108
Traffic Flow Map	Engineering	32
Traffic Impact Fee	Engineering	32
Transient Occupancy Tax	Finance	36
Underground - Existing	Electric Utility	13
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Underground Street Light Relocation	Electric Utility	14
Use permit	Planning and Inspection	96
Utility Billing Splitting or Combining Accounts	Finance	49
Utility service deposit	Finance	48
Variance	Planning and Inspection	95
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Vaults - Concrete	Parks and Recreation	64
Vending Operators	Finance	42
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